

LCAP Year  2017–18  2018–19  2019–20

# Local Control Accountability Plan and Annual Update (LCAP) Template

[Addendum](#): General instructions & regulatory requirements.

[Appendix A](#): Priorities 5 and 6 Rate Calculations

[Appendix B](#): Guiding Questions: Use as prompts (not limits)

[LCFF Evaluation Rubrics](#) [Note: this text will be hyperlinked to the LCFF Evaluation Rubric web page when it becomes available.]: Essential data to support completion of this LCAP. Please analyze the LEA's full data set; specific links to the rubrics are also provided within the template.

LEA Name	Banta Elementary School District		
Contact Name and Title	Albert Garibaldi Superintendent	Email and Phone	algaribaldi@sjcoe.net 209-229-4651

## 2017-20 Plan Summary

### THE STORY

Briefly describe the students and community and how the LEA serves them.

The Banta Elementary School District serves a diverse group of students. Our mission statement is one that all staff members take to heart each and every day: "With integrity and compassion, Banta Elementary School District promotes a commitment to excellence, while empowering each individual to strive for the character, knowledge and skills necessary to make a positive difference in our world." Our student population is 37% English learner (EL) and 72.29% are classified as Low Income, our LCFF Unduplicated count is 74.44%. Our student population is made up of several ethnicities with the majority of our students 46.36% identifying as Hispanic Latino, 25.21% White, .55% Asian and 1.11% African American. We serve approximately 365 students Transitional Kindergarten through 8th grade at one quality school. The district also authorizes one charter school that is required to create their own LCAP.

### LCAP HIGHLIGHTS

Identify and briefly summarize the key features of this year's LCAP.

Through analysis of our state and local data and input from stakeholders, three goals have been identified for focus within the next three years.

#### GOAL 1 State Priorities 1,2,4,5,7,8 (pg. 28)

Banta Elementary School District will develop and enhance quality instructional programs, including enrichment opportunities to improve student performance, and enable them to meet their personal, academic and career goals.  
11 Actions/Services

#### GOAL 2 State Priority 6 (pg. 50)

Banta Elementary School District will provide a clean, healthy, physically and emotionally safe learning environment, in which all students can learn.

## 5 Actions/Services

## GOAL 3 State Priority 3 (pg. 59)

Banta Elementary School District parents will actively participate in their child's education.

## 2 Actions/Services

## REVIEW OF PERFORMANCE

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward LCAP goals, local self-assessment tools, stakeholder input, or other information, what progress is the LEA most proud of and how does the LEA plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

## GREATEST PROGRESS

Based on results shown on the California Dashboard the district targeted English Language Arts as an area for growth and development. Resources and staff development targeted teacher and student needs. As a direct result of these efforts the district showed a 10.8 point increase in ELA assessments. Specific groups, such as English Learners increased by 16.8 points as a result of the English Language Development program with increased intervention. Due to these results the ELD intervention program will be continued in subsequent years. Socioeconomically Disadvantaged students increased by 8.3 points. This increase is a reflection of health care services, second chance breakfast, free immunizations, and reduced student sick days. Another area of progress is our suspension rate where we show a 1.8% decline. Due to increased communication efforts with EL parents we show a 1.5% decline in Hispanic student suspension rates. The district continues to monitor student behavior and will continue to offer the "Character Counts" program for all students. Students also continue to have access to onsite counseling services and behavior groups.

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the "Red" or "Orange" performance category or where the LEA received a "Not Met" or "Not Met for Two or More Years" rating. Additionally, identify any areas that the LEA has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the LEA planning to take to address these areas with the greatest need for improvement?

## GREATEST NEEDS

Based on the California School Dashboard the the district was "orange" for the English Learner Progress Indicator. English Learners "Status" was 62% which is in the low range and declined 5.9% from the prior year data. Many actions and services that address the needs of our English Learners are included in our LCAP. We have identified key actions and services that are specifically designed to address our English Learners such as:

Maintain EL Program (Master Plan) for English Learners with increased monitoring and services. Goal 1/Action 5 (pg. 38)

- Bilingual Coordinator
- EL students will continue to use Imagine Learning software. Add additional licenses as needed.
- ELD Technology and instructional materials
- Continue to provide opportunities for professional development focusing on the needs of EnglishLanguage Learners.
- Provide 5 bilingual aide positions to support EL student learning
- ELD Tutoring

Provide translators for school-family communications to encourage EL parents to participate in their student's education. Goal 3/Action 2 (pg. 62)

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. What steps is the LEA planning to take to address these performance gaps?

## PERFORMANCE GAPS

Suspension Rate data show that English Learners (orange) and Students with Disabilities (red) are two levels below the “all student” (green) performance. To address the gap, the following actions and services are included:

Anti-Bullying Program. Goal 2/Action 2 (pg. 53)

- “Character Counts”- Anti-Bullying Program
- Student Assembly on Bullying

Counseling services delivered as needed to students at risk. Goal 2/Action 3 (pg. 54)

BESD will explore additional training options for Positive Behavior Intervention and Supports (PBIS) or Restorative Justice Practices.

## INCREASED OR IMPROVED SERVICES

If not previously addressed, identify the two to three most significant ways that the LEA will increase or improve services for low-income students, English learners, and foster youth.

Based on staff and stakeholder feedback we are implementing the following LCAP Action/Services to improve services for the low income, English Learner and foster youth.

LCAP Goal 1 Action/Service 4 (pg. 37)

- Provide free and reduced meals and snacks to low-income students to ensure their achievement

LCAP Goal 1 Action/Service 5 (pg. 38)

Implementation of an English Learner Development Master Plan

- Bilingual Coordinator
- Imagine Learning ELD program
- Added budgets for technology, materials and supplies specific to ELD
- Professional development focused on ELD and ELD standards
- Additional ELD aides
- ELD tutoring

LCAP Goal 1 Action/Service 7 (pg. 42)

- Attendance Clerk, student attendance incentives

LCAP Goal 3 Action/Service 2 (pg. 62)

- Provide translators and translated materials for school to family communications

While our foster youth students do not meet the threshold of a significant subgroup, we will always endeavor to provide them the support that they need to be successful.

## BUDGET SUMMARY

Complete the table below. LEAs may include additional information or more detail, including graphics.

### DESCRIPTION

### AMOUNT

Total General Fund Budget Expenditures for LCAP Year

\$4,550,355

Total Funds Budgeted for Planned Actions/Services to Meet the Goals in the LCAP for LCAP Year

\$3,340,695

The LCAP is intended to be a comprehensive planning tool but may not describe all General Fund Budget Expenditures.

Briefly describe any of the General Fund Budget Expenditures specified above for the LCAP year not included in the LCAP.

General Fund expenditures funded with Lottery, Mandated Cost, Federal, State and local Restricted programs, Routine Repair and Maintenance and Special Education programs are not included in the LCAP. The District contributes approximately 8% of its revenue to Special Education and approximately 1% to the School Lunch Program.

\$3,270,458

Total Projected LCFF Revenues for LCAP Year

# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

<b>Goal 1</b>	Banta Elementary School District will develop and enhance quality instructional programs, including enrichment opportunities to improve student performance, and enable them to meet their personal, academic and career goals.
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State and/or Local Priorities Addressed by this goal:

STATE	<input checked="" type="checkbox"/>	1	<input checked="" type="checkbox"/>	2	<input type="checkbox"/>	3	<input checked="" type="checkbox"/>	4	<input checked="" type="checkbox"/>	5	<input type="checkbox"/>	6	<input checked="" type="checkbox"/>	7	<input checked="" type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

State Priority 1: Basic Services

A. 100% of teachers are appropriately assigned and fully credentialed in the subject areas, and, for the students they are teaching, verified by the Williams Report. 14-15 data: 100%

B. 100% of students have sufficient access to the standards-aligned instructional materials, verified by the Williams Report. 14-15 data: 100%

C. 100% of school facilities are maintained and in good repair, verified by the Williams Report. 14-15 data: 100%

State Priority 2: Implementation of State Standards

A. All students will have access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 100% of teachers have been trained in Common Core Math, ELA/ELD, verified by Professional Development sign in sheets and workshop/conference registrations.

B. Provide English Learners both integrated and 30 minutes of designated English Language Development instruction daily, using standards-aligned materials, which are specifically designed and appropriate to their English proficiency level, by an authorized teacher, enabling them to acquire academic English rapidly, efficiently, and effectively in order to meet the academic goals at their grade level. Banta will provide these programs and services yearly, verified by EL

### ACTUAL

State Priority 1: Basic Services

A. 2015-2016 100% of teachers were appropriately assigned and fully credentialed in the subject areas, and, for the pupils they are teaching, verified by the Williams report and credential audits.

B. 2015-2016 100% of pupils had sufficient access to standard-aligned instructional materials, verified by the Williams report.

C. 2015-2016 100% of school facilities were in good repair, verified by the Williams Report/Facilities Inspection Report (FIT) report.

State Priority 2: Implementation of State Standards

A. 2015-2016 100% of students had access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 100% of teachers were trained in California aligned instructional materials, verified by professional Development schedules/sign in sheets/conference registrations.

B. 2015-2016 All English Learner students were provided with instruction that is aligned to CCSS and English Language Development (ELD) standards. EL students continued to use Imagine Learning program 30 minutes daily, computer based, closely aligned with CCSS and ELD standards to improve English Language Proficiency. 65% of EL students were enrolled in Imagine Learning and were making progress with their English proficiency, verified by ELD Master Plan, Imagine Learning rosters and achievement reports.

State Priority 4: Pupil Achievement

class lists, Imagine Learning Rosters, classroom observations, Data Quest reports and District ELD Language Skills Appraisal.

#### State Priority 4: Pupil Achievement

##### A. 14-15 Smarter Balanced Summative Assessment Results:

ELA: percentage of students that met standard:

- All students = 21%; Economically Disadvantage=16%; English Learner = 0%; Students with Disabilities = 0%

Math: percentage of students that met standard:

- All students = 12%; Economically Disadvantage=9%; English Learner = 10%; Students with Disabilities = 0%

Increase the percentage of all students and subgroups of students meeting standards in ELA and Math, verified by 15-16 CAASPP results

B. 2014-2015 no API.

C. Banta Elementary is a K-8 District and do not participate in courses that satisfy the requirements for entrance to a UC, CSU or career technical education program.

D. The percentage of English learners making annual progress in learning English (AMAO 1) will increase, verified by CELDT. 14-15 data indicates 54.3% of English learners met AMAO 1, state target 60.5%

The percentage of English learners in language instruction educational programs fewer than 5 years (AMAO 2) attaining English language proficiency will increase, verified by CELDT. 14-15 data indicates 16.1% of English learners met AMAO 2 less that 5 years, state target 24.2%

The percentage of English learners in language instruction educational programs 5 years or more (AMAO 2) attaining English language proficiency will maintain, verified by CELDT. 14-15 data indicates 54.8% of English learners met AMAO 2 more than 5 years, state target 50.9%

E. 10% more English learners will be reclassified, verified by the ELD Language Skills Appraisal. 14-15 data: 5% of English learners were reclassified

F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.

G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.

#### State Priority 5: Pupil Engagement

A. Attendance rates will grow yearly by 1 %, verified by CALPADS reports. 14-15 data: 93.4%. State target: 90%

B. Decrease chronic absenteeism rates, verified by CALPADS reports. 14-15 data: 3.24 %

##### A. 2015-2016 Smarter Balanced Summative Assessment Results indicate:

ELA: percentage of students that met standard:

All students = 23%; Economically Disadvantage=17%; English Learner = 9%; Students with Disabilities = 0%

Math: percentage of students that met standard:

All students = 15%; Economically Disadvantage=9%; English Learner = 6%; Students with Disabilities = 0%

B. The Academic Performance Index was replaced with the California School Dashboard.

C. Banta Elementary is a K-8 District and does not participate in courses that satisfy the requirements for entrance to a UC, CSU or career technical education program.

D. Due to the newly enacted ESSA in December 2015 there are no new AMAO determinations for 2015/16 school year.

2014-2015 data indicates that 54.3% of English learners met AMAO 1

2014-2015 data indicates that 16.1% of English learners met AMAO 2 (less than 5 years)

2014-2015 data indicates that 54.8% of English learners met AMAO 2 (5 years or more)

E. 2015-2016 data: 7.7% of English learners were reclassified using the ELD Language Skills Appraisal.

F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.

G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.

#### State Priority 5: Pupil Engagement

A. 2015-2016 Calpads data: Attendance Rate 94%. State target: 90%

B. 2015-2016 Calpads data: Chronic absenteeism rate for all students 3.24 %, Economically Disadvantage= 4%, English learner = 2%, Students with Disabilities = 0%

C. 2015-2016 Calpads data 0% middle school dropout rate

D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.

E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.

#### State Priority 7: Course Access

A. 2015- 2016 100% of students had access to a broad course of study, verified by master schedules and class rosters.

B. 2015-2016 Additionally, unduplicated students received additional programs and services through pull-out programs such as; ELD Imagine Learning, Read 180, and additional teacher aides to provide support in the classrooms, verified by program rosters, classroom aides schedules.

C. 2015-2016 Additionally, all students with exceptional needs received additional

14-15 data: All students = 3.24% Economically Disadvantage= 4%  
English learner = 2% Students with Disabilities = 0%

C. Maintain a 0% middle school dropout rate, verified by CALPADS reports.

D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.

E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.

#### State Priority 7: Course Access

A. All students have access to and are enrolled in a broad course of study, including English Language Arts, Mathematics, Social Science, Science, Physical Education, Health, Arts and Technology. Continue to offer all students a board course of study, verified by master schedules and class rosters.

B. In addition to a broad course of study offered to all students in Priority 7 A, unduplicated students receive additional programs and services, using district approved supplemental programs such as; ELD Imagine Learning and Read180, as well as Teacher Aides to provide support in the classrooms. Continue to offer these programs and services, verified by program rosters, classroom aides schedules.

C. In addition to a broad course of study offered to all students in Priority 7 A, students with exceptional needs receive additional programs and services through an onsite Resource support class and/or Speech and Language, as outlined in the student's IEP. These services consist of push-in/pull-out; one-to-one and small group instruction, led by a fully credentialed teacher. A variety of academic programs are provided for students based on the goals and objectives written in the students' IEP. Continue to offer these programs and services, verified by class lists and SEIS data.

#### State Priority 8: Other Pupil Outcomes

A - All 4th - 8th grade students enrolled in Science enrichment program, verified by class projects.

programs and services through onsite Resource support class and/or Speech and Language, as outlined in student's IEP, verified by class lists and SEIS data.

#### Priority 8: Other Pupil Outcomes

A. 2015-2016 All 4th-8th grade students were enrolled in the Science enrichment program, verified by class rosters and projects.

The following is available from the 2015-2016 State Science test for grades 5 & 8.  
All students: Grade 5 - 44% Proficient and above; Grade 8 - 39% Proficient and above  
Economically Disadvantaged: Grade 5 - 22% Proficient and above; Grade 8 - 15% Proficient and above.

ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

Action	<b>1</b>	
Actions/Services	<p><b>PLANNED</b>                      1-1                      Base educational program provided and includes associated materials and contracted services. Manage budget in an effort to maintain a competitive salary schedule as budget permits within collective bargaining agreements to retain highly qualified teachers.                      Ensure 100% of teachers have appropriate subject matter authorization and required certification.                      Increase Staffing as needed to improve services to all students.</p>	<p><b>ACTUAL</b>                      1-1                      Base educational program provided and includes associated materials and contracted services. Managed budget in an effort to maintain a competitive salary schedule with collective bargaining agreements to retain highly qualified teachers. Retained all highly qualified teachers.                      100% of teachers have appropriate subject matter authorization and required certification.                      Two additional classroom teachers were added 2016-2017 due to increase in enrollment and to keep class size ratio.</p>
Expenditures	<p><b>BUDGETED</b>                      1000-1999: Certificated Personnel Salaries Base \$2,502,478                      2000-2999: Classified Personnel Salaries Base                      3000-3999: Employee Benefits Base                      4000-4999: Books And Supplies Base                      5000-5999: Services And Other Operating Expenditures Base</p>	<p><b>ESTIMATED ACTUAL</b>                      1000-1999: Certificated Personnel Salaries Base \$2,708,491                      2000-2999: Classified Personnel Salaries Base                      3000-3999: Employee Benefits Base                      4000-4999: Books And Supplies Base                      5000-5999: Services And Other Operating Expenditures Base                      6000-6999: Capital Outlay Base                      7000-7439: Other Outgo Base</p>
Action	<b>2</b>	
Actions/Services	<p><b>PLANNED</b>                      1-2                      Continue to provide every pupil sufficient access to standards aligned instruction and materials. Continue to implement adopted CCSS math curriculum, adopt and implement CCSS ELA/ELD curriculum. Continue to research Next Generation Science Standards (NGSS) curriculum. All teachers will be supported to transition and to fully implement CCSS.                      A. CCSS Curriculum                      Technology upgrades to support CCSS technology integration.                      B. Technology Upgrades/Devices</p>	<p><b>ACTUAL</b>                      1-2                      Provided every pupil sufficient access to standards aligned instruction and materials.                      A. Continued to implement adopted CCSS math curriculum, adopted and implemented CCSS ELA curriculum. All teachers were supported to transition and to fully implement CCSS. Additional CCSS instructional materials were not needed.                      B. Technology - chromebooks, iPads, computer lab computers (updated), misc. technology supplies, were purchased for CCSS technology integration.</p>



C. Hapara - Learning Management Software

C. Continued to roll out Hapara Learning Management software ( integrated with Google Apps for Education) in grades 4-8.

Expenditures

**BUDGETED**  
 A. 4000-4999: Books And Supplies Lottery \$85,000  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$100,448  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1,454

**ESTIMATED ACTUAL**  
 A. 4000-4999: Books And Supplies Lottery \$91,005  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$91,765  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1,454

Action **3**

Actions/Services

**PLANNED**  
 1-3  
 All students including subgroups meet or exceed state designated target on CAASPP. Continue to improve students reading and math levels with supplementary materials to support Common Core State Standards.  
 A. STAR360 assessment software.  
 B. Accelerated Reader  
 C. Math online intervention software  
 D. Online Video Service - CCC Media Streaming (New Dimension Media)

**ACTUAL**  
 1-3  
 A. Continued to use STAR360 Student Data and Assessment software for reading and math, added additional licenses  
 B. Continued to use Accelerated Reader to improve students reading levels, added additional licenses, purchased supplies/incentives  
 C. Continued Math online intervention software to improve students math levels.  
 D. Student and teacher access to CCC Media Streaming (online video service) implemented in all classrooms. All videos aligned to state and Next Generation Science standards.

Expenditures

**BUDGETED**  
 A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$4,076  
 B. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$2,619  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$600  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$503  
 D. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$995

**ESTIMATED ACTUAL**  
 A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$4,374  
 B. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$2,920  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$283  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$503  
 D. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$995

Action **4**

Actions/Services

**PLANNED**  
 1-4  
 In order to ensure students are prepared and in the best possible mind frame to learn and achieve, the district will continue to provide low income pupils with a high quality fresh breakfast, lunch, and daily snack to ensure they are ready for school success.

**ACTUAL**  
 1-4  
 Continued to provide low income pupils with a high quality fresh breakfast, lunch, and daily snack to ensure they were ready for school success.

Expenditures

**BUDGETED**  
 7000-7439: Other Outgo Supplemental and Concentration \$40,310

**ESTIMATED ACTUAL**  
 Student Meals 7000-7439: Other Outgo Supplemental and Concentration \$46,093

Action **5**

Actions/Services

**PLANNED**  
 1-5  
 Maintain EL Program (Master Plan) for English Learners with increased monitoring and services.  
 A. ELD Teacher on assignment  
 B. Bilingual Coordinator  
 C. EL students will continue to use Imagine Learning software. Add additional licenses as needed.  
 D. ELD Technology and instructional materials  
 E. Professional development focusing on the needs of English learners.  
 F. Provide 5 bilingual aide positions to support EL student learning  
 G. ELD Tutoring

**ACTUAL**  
 1-5  
 Maintained EL Program (Master Plan) for English Learners with increased monitoring and services.  
 A. Added ELD Teacher on Assignment to monitor EL Program  
 B. Continued Bilingual Coordinator position  
 C. EL students continued to use Imagine Learning software. Additional licences were added.  
 D. Additional iPads and instructional materials were purchased for ELD program.  
 E. 100% of bilingual aides attended ELD professional development  
 F. Maintained bilingual aide positions  
 G. Provided ELD tutoring

Expenditures

**BUDGETED**  
 A. 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$48,049  
 A. 3000-3999: Employee Benefits Supplemental and Concentration  
 B. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$25,047  
 B. 3000-3999: Employee Benefits Supplemental and Concentration  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$9,765  
 D. 4000-4999: Books And Supplies Supplemental and Concentration \$44,175  
 E. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$800  
 E. 5000-5999: Services And Other Operating Expenditures Other \$525  
 F. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$70,171  
 F. 3000-3999: Employee Benefits Supplemental and Concentration  
 F. 2000-2999: Classified Personnel Salaries Other \$5,883  
 F. 3000-3999: Employee Benefits Other  
 G. 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$8,122  
 G. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$741  
 G. 3000-3999: Employee Benefits Supplemental and Concentration

**ESTIMATED ACTUAL**  
 A. 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$48,136  
 A. 3000-3999: Employee Benefits Supplemental and Concentration  
 B. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$22,557  
 B. 3000-3999: Employee Benefits Supplemental and Concentration  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$15,765  
 D. 4000-4999: Books And Supplies Supplemental and Concentration \$32,838  
 E. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration 0  
 E. 5000-5999: Services And Other Operating Expenditures Other \$1,652  
 F. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$70,890  
 F. 3000-3999: Employee Benefits Supplemental and Concentration  
 F. 2000-2999: Classified Personnel Salaries Other \$6,574  
 F. 3000-3999: Employee Benefits Other  
 G. ELD Tutoring 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$8,122  
 G. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$741  
 G. 3000-3999: Employee Benefits Supplemental and Concentration

Action **6**

Actions/Services

**PLANNED**  
 1-6  
 Professional Development Opportunities. Maintain personalized learning for teachers and paraprofessionals through release time, after school workshops, conferences, webinars, etc. Professional Development will focus on CCSS instructional strategies, assessment items, and technology integration.

**ACTUAL**  
 1-6  
 Maintained personalized learning for teachers and paraprofessionals through release time, after school workshops, conferences, webinars, etc. Staff attended Professional Development on CCSS instructional strategies, assessment items, and technology integration.

Expenditures

**BUDGETED**  
 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$8,289  
 5000-5999: Services And Other Operating Expenditures Other \$3,090  
 Base \$2,951

**ESTIMATED ACTUAL**  
 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$8,095  
 4000-4999: Books And Supplies Supplemental and Concentration \$638  
 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1,038  
 5000-5999: Services And Other Operating Expenditures Other \$1,136

Action **7**

Actions/Services

**PLANNED**  
 1-7  
 Increase Attendance rates.  
 A. Attendance Clerk  
 B. Attendance Student Incentives

**ACTUAL**  
 1-7  
 A. Continued Attendance Clerk hours to monitor attendance and act as a liaison between school and home for students with attendance issues. Identified students who exhibited chronic absenteeism and lack of engagement. Evaluated reasons for absenteeism and implemented attendance action plan.  
 B. Students received the supports and incentives needed to maintain good attendance.

Expenditures

**BUDGETED**  
 A. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$1,568  
 3000-3999: Employee Benefits Supplemental and Concentration  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$500

**ESTIMATED ACTUAL**  
 A. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$1,188  
 3000-3999: Employee Benefits Supplemental and Concentration  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$507

Action **8**

Actions/Services

**PLANNED**  
 1-8

**ACTUAL**  
 1-8

Enrichment Programs  
 A. Art Program - Artist in Residence  
 B. Performing Arts Materials  
 C. Investigate other areas for enrichment opportunities, including participation in county academic events  
 Continue Science Program  
 D. Science Teacher  
 E. Science Professional Development  
 F. Science Materials and Technology  
 G. Star Lab  
 H. TOPS Scientist

A. Continued Artist in Residence program  
 B. Purchased materials for the Performing Arts program  
 C. Investigated other areas for enrichment opportunities, including county academic events, purchased incentives and awards for enrichment programs.  
 D. Continued Science teacher position  
 E. Science Teacher attended Science professional development  
 F. Science technology and materials were purchased  
 G. Continued Star Lab for Science Night  
 H. Continued Tops Scientist program

Expenditures

**BUDGETED**  
 A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$5,800  
 A. 4000-4999: Books And Supplies Supplemental and Concentration \$1,161  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$400  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1000  
 C. 4000-4999: Books And Supplies Supplemental and Concentration \$4,000  
 D. 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$85,201  
 D. 3000-3999: Employee Benefits Supplemental and Concentration  
 E. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$225  
 F. 4000-4999: Books And Supplies Supplemental and Concentration \$11,425  
 G. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$75  
 H. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1,400

**ESTIMATED ACTUAL**  
 A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$5,760  
 A. 4000-4999: Books And Supplies Supplemental and Concentration \$572  
 B. 4000-4999: Books And Supplies Supplemental and Concentration \$356  
 C. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$0  
 C. 4000-4999: Books And Supplies Supplemental and Concentration \$1,000  
 D. 1000-1999: Certificated Personnel Salaries Supplemental and Concentration \$97,686  
 3000-3999: Employee Benefits Supplemental and Concentration  
 E. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$144  
 F. 4000-4999: Books And Supplies Supplemental and Concentration \$11,482  
 G. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$0  
 H. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$0

Action **9**

Actions/Services	<b>PLANNED</b> 1-9 Special Education Reading Reinforcement Program Read 180	<b>ACTUAL</b> 1-9 Continued Read 180 program for Special Education students
Expenditures	<b>BUDGETED</b> 5000-5999: Services And Other Operating Expenditures Other \$1,800	<b>ESTIMATED ACTUAL</b> 5000-5999: Services And Other Operating Expenditures Other \$1,800

Action **10**

Actions/Services	<b>PLANNED</b> 1-10 One additional 4 hour Instructional Aide Position	<b>ACTUAL</b> 1-10 Added one additional 4 hour Instructional Aid Position
Expenditures	<b>BUDGETED</b> 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$11,769 3000-3999: Employee Benefits Supplemental and Concentration	<b>ESTIMATED ACTUAL</b> A. 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$12,049 3000-3999: Employee Benefits Supplemental and Concentration

**ANALYSIS**

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.	All actions/services for this goal were implemented as planned to develop and enhance quality instructional programs, including enrichment opportunities to improve student performance, and enable them to meet their personal, academic and career goals. There were no relevant challenges with the implementation process of the action/services. The school attendance clerk has been very successful for a decrease in trancies, and an increase in overall attendance. The technology program has been successful with the addition of technology devices. Students are able to integrate classroom instruction with online practice modules, games and other forms of digital media to help them become active problem solvers and critical thinkers. The English Learner Development program Imagine Learning has been successful with progressing EL students with English proficiency.
Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.	The actions/services of this goal were effective and will continue to be implemented in the next cycle of the plan. Our new English Learner program, including additional designated EL aides, will be an ongoing focus to best progress our English Learner students with English proficiency and academic success. Student test scores (all subgroups) will also be an ongoing focus, progress is being made, but further intervention is needed to make sure all students met or exceed standards in both ELA and Math. With the addition of additional technology devices to support the district adopted curriculum students are able to integrate classroom instruction with online practice modules, games and other forms of digital media to help students become active problem solvers and critical thinkers, support their individual learning needs, and provide

constant feedback on their achievement. Furthermore, students utilize their GAFE (Google Apps for Education) resources to take ownership of their own learning. The ratio of student technology devices is 1:1 in grades 3-8 and by the end of 2017/2018 will be 1:1 for all grade levels. The attendance clerk is directly responsible for a decrease in truanancies, and an increase in overall attendance. Three years ago, daily tardies exceeded 50 per day Now after utilizing our attendance clerk, daily tardies rarely exceed 5. Truanancies have been reduced, SARB letters are sent out in a routine manner, and parents are followed up with in a timely manner. Having a science teacher has allowed us to bring the NextGeneration Science standards to all of our middle school students. There is now a self-contained science room, with a designated science teacher. This arrangement has allowed the teacher to do more in depth and long term science projects.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

The material differences from budgeted to estimated actual expenditures in this goal are found in:  
 Action/service 1-1 - While there were some increases in contracted services and supplies, the majority was due to increased legal fees.  
 Action/service 1-5-C - Additional license were needed for the EL Imagine Learning program to better service our EL pupils.  
 Action/service 1-8-G and H - This year only, the San Joaquin County Office of Education small school consortium paid for these services.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

After review of the English Learner program, Action 5-A, it was determined that the program did not need both a teacher on assignment and a bilingual coordinator. The teacher on assignment position will be eliminated 17/18.  
 Due to increase in enrollment 16/17 and projected enrollment for 17/18 it was determined that a new action for this goal will be added 17/18: Goal 1 Action 11 (pg. 48) - An additional teacher to keep class size ratio to improve student performance and enhance learning.

# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

<b>Goal 2</b>	Banta Elementary School District will provide a clean, healthy, physically and emotionally safe learning environment, in which all students can learn.
-------------------	--

State and/or Local Priorities Addressed by this goal:

STATE	<input type="checkbox"/>	1	<input type="checkbox"/>	2	<input type="checkbox"/>	3	<input type="checkbox"/>	4	<input type="checkbox"/>	5	<input checked="" type="checkbox"/>	6	<input type="checkbox"/>	7	<input type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

State Priority 6: School Climate

A. Suspension rates will decrease yearly by 1% for all students and subgroups of students, verified by CALPADS reports  
 14-15 data: All students = 3% Economically Disadvantage=4% English Learner = 4% Students with Disability = 6%

B. Maintain a 0% expulsion rate, verified by CALPADS reports.

C. School safety and school connectedness:  
 Improve climate of the school site in regards to student behavior, verified by parent, student, staff surveys, California Healthy Kids survey, and counseling participation roster

Parents/Staff/Students who took the 2015-2016 LCAP survey indicated:

- 30% of parents/staff are extremely concerned with bullying and student behavior
- 16% of 4th - 8th grade students are extremely concerned with bullying and student behavior
- 38% of 4th - 8th grade students have been bullied at school
- 67% of 4th-8th grade students sometimes feel safe at school.

2015-2016 California Healthy Kids survey indicates:

- 24% of 7th grade students experienced harassment or bullying
- 18% of 7th grade students have experienced cyber-bullying

• 2015-2016 student counseling rosters indicates:

### ACTUAL

Priority 6: School Climate

A. Suspension rates for all students and subgroups, verified by CALPADS  
 2015-2016 data: All students = 4% Economically Disadvantage=5% English Learner = 5% Students with Disability = 1%

B. 0% expulsion rate for all students and subgroups, verified by CALPADS 2015-2016

C. School safety and school connectedness:  
 Students/Parents/Staff who took the 2016-2017 LCAP survey indicates:

- All 4-8 Grade Students:  
 Feel safe at school:  
 44 % very safe, 43% somewhat safe, 8% not so safe, 5% not at all safe  
 Bullying problem at school:  
 36% agree, 64% disagree  
 Clean Facilities:  
 18% very clean, 31% moderately clean, 36% slightly clean, 15% not at all clean
- Parent:  
 My child is safe at school:  
 98% agree  
 Clean facilities:  
 90% agree  
 Positive overall school climate:  
 96% agree
- Staff:  
 How safe do you feel teaching?  
 69% very safe, 31% somewhat safe



- 5% (15 students) of students are receiving counseling services
- Stakeholder outreach (parent, student, staff surveys and meetings) indicate there is still a need to improve school climate and provide more at-risk students with counseling services.

Clean facilities:

50% very clean, 50% moderately clean

Student behavior limits my ability to teach effectively:

46% strongly agree, 23% agree, 31% disagree

2015-2016 California Healthy Kids survey indicates:

- 24% of 7th grade students experienced harassment or bullying
- 18% of 7th grade students have experienced cyber-bullying

2016-2017 student counseling rosters indicates:

- 23 students are receiving counseling services

**ACTIONS / SERVICES**

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

Action	<b>1</b>	
Actions/Services	<p><b>PLANNED</b>                  2-1                  Maintain School Facilities - repairs, upgrades, modernization, cleanliness                  A. Energy Efficient Upgrades                  B. Facilities Painting                  C. Maintain 6 hour Custodial Aide                  D. Facility Restroom Maintenance</p>	<p><b>ACTUAL</b>                  2-1                  A. Energy Efficient Upgrades - Cost savings to energy efficient upgrades did not materialize due to cost exceeding the planned district budget.                  B. Continued painting of school facilities.                  C. Maintained 6 hour custodial position                  D. Additional Restroom Maintenance</p>
Expenditures	<p><b>BUDGETED</b>                  A. 5000-5999: Services And Other Operating Expenditures Other \$50,000                  B. 5000-5999: Services And Other Operating Expenditures Base \$20,000                  C. 2000-2999: Classified Personnel Salaries Base \$21,584                  C. 3000-3999: Employee Benefits Base                  D. 4000-4999: Books And Supplies Base \$1,000</p>	<p><b>ESTIMATED ACTUAL</b>                  A. 5000-5999: Services And Other Operating Expenditures Other \$0                  B. 2000-2999: Classified Personnel Salaries Base \$24,452                  B. 3000-3999: Employee Benefits Base                  B. 4000-4999: Books And Supplies Base \$14,327                  B. 5000-5999: Services And Other Operating Expenditures Base \$13,322                  C. 2000-2999: Classified Personnel Salaries Base \$22,635                  C. 3000-3999: Employee Benefits Base                  D. 4000-4999: Books And Supplies Base \$1,000</p>
Action	<b>2</b>	
Actions/Services	<p><b>PLANNED</b>                  2-2                  Anti-Bullying Program                  A. "Character Counts"- Anti-Bullying Program                  B. Student Assembly on Bullying</p>	<p><b>ACTUAL</b>                  2-2                  A. Continued Character Counts program                  B. Held student assembly on bullying</p>
Expenditures	<p><b>BUDGETED</b>                  A. 4000-4999: Books And Supplies Supplemental and Concentration \$500                  B. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$550</p>	<p><b>ESTIMATED ACTUAL</b>                  A. 4000-4999: Books And Supplies Supplemental and Concentration \$500                  B. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$1050</p>
Action	<b>3</b>	

<p>Actions/Services</p>	<p><b>PLANNED</b> 2-3 Counseling Services</p>	<p><b>ACTUAL</b> 2-3 While more students received counseling services this year, due to decreased availability of district counselors students received fewer sessions.</p>
<p>Expenditures</p>	<p><b>BUDGETED</b> 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$11,500</p>	<p><b>ESTIMATED ACTUAL</b> 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$6,520</p>

Action **4**

<p>Actions/Services</p>	<p><b>PLANNED</b> 2-4 Nursing Services A. Nurse B. Materials and Supplies C. Technology Equipment D. Health Professional Development</p>	<p><b>ACTUAL</b> 2-4 A. Added school nurse position B. Purchased nursing materials and supplies C. Purchased nursing technology equipment D. Provided Health Professional Development = CPR program</p>
<p>Expenditures</p>	<p><b>BUDGETED</b> A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$57,600 B. 4000-4999: Books And Supplies Supplemental and Concentration \$4,850 C. 4000-4999: Books And Supplies Supplemental and Concentration \$1,200 D. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$450</p>	<p><b>ESTIMATED ACTUAL</b> A. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$57,600 B. 4000-4999: Books And Supplies Supplemental and Concentration \$1,730 C. 4000-4999: Books And Supplies Supplemental and Concentration \$1,073 D. 5000-5999: Services And Other Operating Expenditures Supplemental and Concentration \$375</p>

Action **5**

<p>Actions/Services</p>	<p><b>PLANNED</b> 2-5 Health Education - Life Skills Curriculum</p>	<p><b>ACTUAL</b> 2-5 Purchased Life Skills Curriculum for Health Education in grades 3-8</p>
<p>Expenditures</p>	<p><b>BUDGETED</b> 4000-4999: Books And Supplies Supplemental and Concentration \$800</p>	<p><b>ESTIMATED ACTUAL</b> 4000-4999: Books And Supplies Supplemental and Concentration \$797</p>

ANALYSIS

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

All actions/services for this goal were implemented as planned to provide a clean, healthy, physically and emotionally safe learning environment, in which all students can learn with the exception of 2-1 A. Energy Efficient Upgrades - cost savings to energy efficient upgrades did not materialize due to cost exceeding the planned district budget. The school nursing program has been very successful, one person is now overseeing all student ailments, and is communicating with parents. Our school nurse has created health plans for all of our critical children, as well as children who have medically controlled conditions, and those that might not receive medical care due to economic hardship. The Character Counts program has been successful in reducing incidences of bullying.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

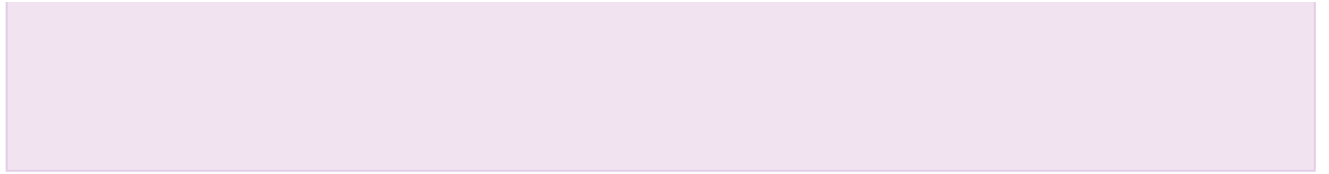
The actions/services of this goal were effective and will continue to be implemented in the next cycle of the plan. The Character Counts program has reduced our incidences of bullying, has given us a common language, and has given us a curriculum that all of our students can access. Character Counts permeates our handbooks, our school calendars, our morning announcements, the walls of our cafeteria, and all that we do. Having a school nurse has given our students a single access point for medical care. One person is now overseeing all of their ailments, and is communicating with parents. Our school nurse has created health plans for all of our critical children, as well as children who have medically controlled conditions, and those that might not receive medical care due to economic hardship. We have a health professional in attendance now at all 504, IEP and SST meetings. The school nurse weighs and measures children 2x a year, and calculates their BMI's. Children who are considered obese meet with the nurse and talk about healthy food choices.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Material difference from budgeted to estimated actual expenditures in this goal were found in the following action/services:  
 Action 1.A Energy Efficient Upgrades - Cost savings to energy efficient upgrades did not materialize due to cost exceeding the planned district budget.  
 Action 1.B School Painting, actual expenditures were significantly more due to unexpected additional employee time and additional supplies needed for the project.  
 Action 3 Counseling services, actual expenditures were significantly less due to turn over of available counselors to the district. Counseling services will return to normal 2017/18.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

Action/service 1.B - School painting began but was not completed and will continue in 2017/18 to complete the project - Goal 2 Action 1.D, pg. 51  
 Action/service 5 - Health Education curriculum was originally not planned for 2017/18, however due to stakeholder input additional Health Education curriculum will be added back in 2017/18 Goal 2 Action 5, pg. 57  
 Action/service 4.C - Additional technology for nursing is not needed and will be removed 2017/18, if additional technology is needed it will be absorbed in 4.B, pg.56, nursing materials and supplies.



# Annual Update

LCAP Year Reviewed: 2016-17

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

<b>Goal 3</b>	Banta Elementary School District parents will actively participate in their child's education.
-------------------	--

State and/or Local Priorities Addressed by this goal:

STATE	<input type="checkbox"/>	1	<input type="checkbox"/>	2	<input checked="" type="checkbox"/>	3	<input type="checkbox"/>	4	<input type="checkbox"/>	5	<input type="checkbox"/>	6	<input type="checkbox"/>	7	<input type="checkbox"/>	8
COE	<input type="checkbox"/>	9	<input type="checkbox"/>	10												
LOCAL																

## ANNUAL MEASURABLE OUTCOMES

### EXPECTED

State Priority 3: Parent Involvement

A - Parents of Banta Elementary School District are given opportunities and encouraged to participate in Parent/Teacher conferences, Back-to-School Night, Open House, Parent Faculty Association (PFA) including Banta Hay Day, School Site Council, District Parent/Community LCAP Meetings, classroom helpers, and a number of other community and school based events, verified by school calendar and sign in sheets. Parents are encouraged to use the District Parent Portal, verified by SIS Parent Portal enrollment.

Banta will continue to expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, and School Newsletters.

- Less than 3% of parents attended all LCAP Meetings
- 30% of parents access the SIS Parent Portal
- 95% of Parents attended Parent/Teacher Conferences, Back-to-School Night, and Open House
- Less than 10% of parents attended monthly PFA meetings, 85% of parents participated in Banta Hay Day events
- 85% average parent participation in all other community and school based events

- Increase parent participation in district LCAP meetings, verified by participation sign in sheets
- Increase Parent Portal enrollment by 10%, verified by SIS Parent

### ACTUAL

State Priority 3: Parent Involvement

A. 2016-2017 Parents were provided with many opportunities to participate in their child's education. We encouraged parents to help in all of our classrooms, attend Parent/Teacher conferences, Back-to-School Night, Open House, Parent Faculty Association (PFA) including Banta Hay Day, School Site Council, Parent/Community LCAP Meetings, and a number of other community and school based events, verified by school calendar, sign in sheets, Parent Portal enrollment.

Continued to expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.

- Less than 3% of parents attended all LCAP Meetings
- 45% of parents access the SIS Parent Portal
- 96% of Parents attended Parent/Teacher Conferences, Back-to- School Night, and Open House
- Less than 10% of parents attended monthly PFA meetings, 90% of parents participated in Banta Hay Day events
- 85% average parent participation in all other community and school based events

Parent participation is increasing in some areas, verified by participation sign in sheets.

B. 2016-2017 Stakeholders determined that efforts to increase parent involvement listed can best be provided to "all students" and subgroups. In addition to the involvement opportunities listed in Priority 3 A and C Participation of parents of English Learner and unduplicated students in school activities continues to increase due to

### Portal enrollment

B - In addition to the involvement opportunities listed in Priority 3 A and C, parents of unduplicated pupils are encouraged to participate in the District ELAC, the ELD Parent Club, and Title I nights.

- Less than 5% of EL parents attended ELAC meetings, verified by sign in sheets
- Less than 5% of unduplicated parents attended District LCAP meetings, verified by sign in sheets
- 60% of EL parents participated in EL Parent Club and fundraising, verified by sign in sheets
- Increase parent participation in ELAC meetings, EL Parent Club activities/fundraising, verified by sign in sheets, school calendar.
- Increase parent involvement for parents of unduplicated students, as verified by participation sign in sheets.
- A translator will be made available at all parent outreach meetings.

C - In addition to the involvement opportunities listed in Priority 3 A and B, parents of students with exceptional needs are encouraged to participate in the Student Study Team, 504 and IEP process.

Increase or encourage parent participation in student IEP meetings, verified by SEIS

outreach to these subgroups with parent involvement and fundraising. A translator was available at all parent outreach meetings.

- Less than 5% of EL parents attended ELAC/DLAC and LCAP Meetings, verified by sign in sheets
- 70% of EL parents participated in EL Parent Club and fundraising, verified by event sign in sheets
- A translator was made available at all parent outreach meetings.

C. 2016-2017 In addition to the involvement opportunities listed in Priority 3 A and B, parents of students with exceptional needs were encouraged to participate in the Student Study Team, an the 504 and IEP process.

- 100% of parents of student's with exceptional needs participated in Student Study Team, 504, and IEP process, verified by IEP, SST, 504 parent meetings.

ACTIONS / SERVICES

Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed.

Action	<b>1</b>	
Actions/Services	<p><b>PLANNED</b>  <b>3-1</b>                  Provide resources for a “Parent Involvement Program,” so that stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.                  Provide parents with the opportunity to join School Site Council, Parent Faculty Association (PFA), EL Parent Club, ELAC, participate in Back to School Night, Open House, Parent Conferences                  Continue and expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.</p>	<p><b>ACTUAL</b>  <b>3-1</b>                  Provided parents with many opportunities to participate in district/site activities to increase their skills as partners in education. Provided parents with the opportunity to join School Site Council, Parent Faculty Association (PFA), EL Parent Club, ELAC, participate in Back to School Night, Open House, Parent Conferences. Continued and expanded approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.</p>
Expenditures	<p><b>BUDGETED</b>                  2000-2999: Classified Personnel Salaries Base \$180                  3000-3999: Employee Benefits Base                  4000-4999: Books And Supplies Supplemental and Concentration \$700</p>	<p><b>ESTIMATED ACTUAL</b>                  2000-2999: Classified Personnel Salaries Base \$155                  3000-3999: Employee Benefits Base                  Parent Involvement Incentives 4000-4999: Books And Supplies Supplemental and Concentration \$700</p>
Action	<b>2</b>	
Actions/Services	<p><b>PLANNED</b>  <b>3-2</b>                  Provide translators and translated materials for school-family communications to encourage EL parents to participate in their student’s education.</p>	<p><b>ACTUAL</b>  <b>3-2</b>                  Provided translators for school-family communications to encourage English Learner parents to participate in their student’s education.</p>
Expenditures	<p><b>BUDGETED</b>                  2000-2999: Classified Personnel Salaries Supplemental and Concentration \$200                  3000-3999: Employee Benefits Supplemental and Concentration</p>	<p><b>ESTIMATED ACTUAL</b>                  Translator 2000-2999: Classified Personnel Salaries Supplemental and Concentration \$200                  3000-3999: Employee Benefits Supplemental and Concentration</p>



**ANALYSIS**

Complete a copy of the following table for each of the LEA's goals from the prior year LCAP. Duplicate the table as needed.

Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable.

Describe the overall implementation of the actions/services to achieve the articulated goal.

Action and Services for this goal were implemented as planned. Based on the review of progress stakeholders agree that all actions and services implemented in this goal were effective in providing parents with many opportunities to participate in their child's education. There is still a challenge in getting parents to attend district LCAP, ELAC/DLAC, and Parent Faculty Association meetings. 2016-2017 data indicates that less than 10% of parents attended these meetings. The district has been very successful with attendance at Back to School Night, Parent/Teacher Conferences, and Back to School nights. Parents of English Learner and unduplicated students in school activities continues to increase due to outreach to these subgroups with parent involvement and fundraising.

Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.

The actions/services of this goal were effective and will continue to be implemented in the next cycle of the plan. Parent participation has increased – mainly in attendance at parent conferences, survey takers, and in classroom volunteers. This year we also have two parents who have taken an interest in our student council, and have revamped the whole student council. Parents are responsible for hosting all of our school dances, and have provided snack bars during sporting events and tournaments, as well as have hosted movie nights and the annual Hay Day fundraiser. With a translator available at all school functions and events our English Learner parents have become more involved with their students learning.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

No material differences were identified.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

No changes are being made to this goal.

# Stakeholder Engagement

LCAP Year

2017–18  2018–19  2019–20

## INVOLVEMENT PROCESS FOR LCAP AND ANNUAL UPDATE

How, when, and with whom did the LEA consult as part of the planning process for this LCAP/Annual Review and Analysis?

The Banta Elementary School District is committed to the idea of meaningful stakeholder engagement as an integral part of developing an effective strategic plan. A series of Stakeholder meetings were held to discuss and review the Banta Elementary School District LCAP process including the discussion and review of goals, district data as well as proposed actions and services.

Community Engagement: The following groups were involved in the LCAP development process described below:

### Parents, Students and Community

- In September parent, student, and staff LCAP surveys were made available to stakeholders. Survey Responses by Stakeholder category:

# Parents - 54, # Teachers - 13, # Students - 132

- In February, parents and students were invited to attend informational meetings designed to educate the community on LCFF funding and the district LCAP. They were given an update on the district's 2015-2016 LCAP along with district data. They were given the opportunity to give input on the district's 2017-2018 LCAP goals as well as proposed actions and services. A separate meeting was held in Spanish for our Spanish speaking community. In addition, the site administrator presented to the Parent Faculty Association and School Site Council in January.

### Certificated Staff, Local Bargaining Unit, Classified Staff

- In February, all Banta Elementary School District staff, including the local bargaining unit, were invited to attend informational meetings designed to educate the community on LCFF funding and the district LCAP. They were given an update on the district's 2015-2016 LCAP along with district data. They were given the opportunity to give input on the district's 2017-2018 LCAP goals as well as proposed actions and services.

### LCAP Advisory Committee

- The Banta Elementary School District formed an advisory committee comprised of parents, English Learner parents, low-income parents, certificated staff, classified staff, the principal, the superintendent, and other district staff. Additionally, all stakeholders were invited to attend the Advisory Committee meetings. This group met in April and May to go over the LCAP. The final LCAP draft was submitted to the group in May for review and to allow the superintendent to post any written comments to stakeholder questions (if applicable) prior to the June 15, 2017 Public Hearing on the LCAP, LCFF, and budget review.

### Timeline

- School Board LCFF/LCAP Updates - all 16/17 monthly Banta Elementary School District School Board Meetings
- November 2016 Parent, Staff, and Student LCAP surveys
- November 2016 updated LCFF/LCAP information to the district website
- January 11, 2017 LCFF/LCAP update Parent Faculty Association Meeting
- January 30, 2017 LCFF/LCAP update School Site Council Meeting
- January 11, 2017 LCFF/LCAP Site Council Meeting
- February 6, 2017 Parent/English Learner Parent/Student/Community LCFF/LCAP Public Meeting
- February 6, 2017 Certificated Staff/Local Bargaining Unit LCFF/LCAP Meeting
- February 7, 2017 Classified Staff LCFF/LCAP Meeting

- April 2107 LCAP Draft submitted to Advisory Committee for review
- May 4, 2017 LCAP Draft submitted to San Joaquin County Office of Education for review
- May 16, 2017 2016-2017 LCAP draft submitted to LCAP Advisory Committee for final review and comments, draft posted to Website for public review and comments.
- June 15, 2017 Public Hearing on LCAP/Budget
- June 22, 2017 School Board Adoption of LCAP/Budget

## IMPACT ON LCAP AND ANNUAL UPDATE

### How did these consultations impact the LCAP for the upcoming year?

The input received during the process detailed above demonstrated the stakeholder's concern for the education of the district's students. Discussions and feedback were held based on what is already in place, needs to be improved, and ideas for supporting student learning via the eight state priorities that should be considered but aren't already in the LCAP.

The stakeholder feedback, after reviewing district data, demonstrated that the district should continue with the goals and actions/services in place and should prioritize its efforts as follows:

1. Improve academic achievement - State Priority 4
2. Improve campus climate and culture - State Priority 6
3. Increase and Improve parent involvement in their child's education - State Priority 6

Recommendations that actually resulted in modifications, additions or deletions include the following:

Specific Action and Services added as a result of this stakeholder engagement process include:

- Additional teacher to keep class size ratio - added Goal 1 Action 11 (pg. 47). - Stakeholder feedback indicated maintaining smaller class sizes was a priority to sustain and increase improvement in both student achievement and school climate metrics.

Health Education program - added Goal 2 Action 5 (pg. 55)- Stakeholder feedback indicated that Health Education was a priority to sustain and increase school climate metrics.

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

New
  Modified
  Unchanged

### Goal 1

Banta Elementary School District will develop and enhance quality instructional programs, including enrichment opportunities to improve student performance, and enable them to meet their personal, academic and career goals.

State and/or Local Priorities Addressed by this goal:

STATE  1  2  3  4  5  6  7  8  
 COE  9  10  
 LOCAL

Identified Need

1. Access to fully credential teachers, instructional materials and facilities in good repair. Data reviewed: Williams's reports, LCAP surveys and stakeholder discussions
2. Professionally trained teachers that provide access to Common Core and ELD standards through the implementation of academic content. Data reviewed: Staff discussion/collaboration
3. Access to technology tools for the purpose of communication, research, problem solving, and digital citizenship. Data reviewed: LCAP surveys and stakeholder discussion, technology inventories.
4. Fluency in English, meet or exceed standards as reported by CAASPP. Data reviewed: CAASPP, CELDT, reclassification scores
5. To be on time and present at school daily. Data Reviewed: District attendance reports
6. Enrichment opportunities and course access, investigate other enrichment programs, including a Music Program. Data reviewed: Stakeholder and staff discussion/collaboration

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
State Priority 1: Basic Services  A. Teachers appropriately assigned and fully credentialed  B. Access to Instructional Materials  C. Facilities are maintained	A. 2015-2016 100% of teachers were appropriately assigned and fully credentialed in the subject areas and, for the students they are teaching, verified by the Williams Report/district credential audits  B. 2015-2016 100% of students had sufficient access to standards-aligned instructional materials, verified by the	State Priority 1: Basic Services  A. 100% of teachers will be appropriately assigned and fully credentialed in the subject areas and, for the students they are teaching, verified by the Williams Report/district credential audits  B. 100% of students will have sufficient access to the standards-aligned instructional	State Priority 1: Basic Services  A. 100% of teachers will be appropriately assigned and fully credentialed in the subject areas and, for the students they are teaching, verified by the Williams Report/district credential audits  B. 100% of students will have sufficient access to the standards-aligned instructional	State Priority 1: Basic Services  A. 100% of teachers will be appropriately assigned and fully credentialed in the subject areas and, for the students they are teaching, verified by the Williams Report/district credential audits  B. 100% of students will have sufficient access to the standards-aligned instructional

	<p>Williams Report</p> <p>C. 2015-2016 100% of school facilities were maintained in good repair, verified by the Williams Report/FIT Report.</p>	<p>materials,verified by the Williams Report</p> <p>C. 100% of school facilities will be maintained in good repair, verified by the Williams Report/FIT Report.</p>	<p>materials,verified by the Williams Report</p> <p>C. 100% of school facilities will be maintained in good repair, verified by the Williams Report/FIT Report.</p>	<p>materials,verified by the Williams Report</p> <p>C. 100% of school facilities will be maintained in good repair, verified by the Williams Report/FIT Report.</p>
<p>State Priority 2: Implementation of State Standards</p> <p>A. Implementation of SBE-adopted standards</p> <p>B. How programs/services enable English Learners to access the CA Standards and ELD standards</p>	<p>State Priority 2: Implementation of State Standards</p> <p>A. 2015-2016 100% of students had access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 2015 - 2016 100% of teachers were trained in California aligned instructional materials, verified by professional Development schedules/sign in sheets/conference registrations.</p> <p>B. All English Learner students were provided with instruction that is aligned to CCSS and English Language Development (ELD) standards. EL students continued to use Imagine Learning program 30 minutes daily, computer based, closely aligned with CCSS and ELD standards to improve English Language Proficiency. 2015-2016 65% of EL students were enrolled in Imagine Learning and were making progress with their English proficiency, verified by ELD Master Plan, Imagine Learning rosters and achievement reports.</p>	<p>State Priority 2: Implementation of State Standards</p> <p>A. 100% of students will have access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 100% of teachers trained in California aligned instructional materials, verified by professional Development schedules/sign in sheets/conference registrations.</p> <p>B. Provide English Learners both integrated and 30 minutes of designated English Language Development instruction daily, using standards-aligned materials, which are specifically designed and appropriate to their English proficiency level, by an authorized teacher, enabling them to acquire academic English rapidly, efficiently, and effectively in order to meet the academic goals at their grade level. BESD will provide these programs and services yearly, verified by ELD Master Plan, Imagine Learning rosters and achievement reports.</p>	<p>State Priority 2: Implementation of State Standards</p> <p>A. 100% of students will have access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 100% of teachers trained in California aligned instructional materials, verified by professional Development schedules/sign in sheets/conference registrations.</p> <p>B. Provide English Learners both integrated and 30 minutes of designated English Language Development instruction daily, using standards-aligned materials, which are specifically designed and appropriate to their English proficiency level, by an authorized teacher, enabling them to acquire academic English rapidly, efficiently, and effectively in order to meet the academic goals at their grade level. BESD will provide these programs and services yearly, verified by ELD Master Plan, Imagine Learning rosters and achievement reports.</p>	<p>State Priority 2: Implementation of State Standards</p> <p>A. 100% of students will have access to Common Core and/or standards-based state board adopted instructional materials in all content areas, including English Learners, verified by the Williams Report. 100% of teachers trained in California aligned instructional materials, verified by professional Development schedules/sign in sheets/conference registrations.</p> <p>B. Provide English Learners both integrated and 30 minutes of designated English Language Development instruction daily, using standards-aligned materials, which are specifically designed and appropriate to their English proficiency level, by an authorized teacher, enabling them to acquire academic English rapidly, efficiently, and effectively in order to meet the academic goals at their grade level. BESD will provide these programs and services yearly, verified by ELD Master Plan, Imagine Learning rosters and achievement reports.</p>
<p>State Priority 4: Pupil Achievement</p> <p>A. State assessments</p>	<p>State Priority 4: Pupil Achievement</p> <p>A. 2015-2016 Smarter Balanced</p>	<p>State Priority 4: Pupil Achievement</p> <p>A. Increase the percentage of</p>	<p>State Priority 4: Pupil Achievement</p> <p>A. Increase the percentage of</p>	<p>State Priority 4: Pupil Achievement</p> <p>A. Increase the percentage of</p>

<p>B. Academic Performance Index (API)</p> <p>C. A-G Completion. Requirements for entrance to UC/CSU or CRE Programs.</p> <p>D. Percentage of English Learner pupils that make progress toward English Proficiency.</p> <p>E. English Learner reclassification rate</p> <p>F. Percentage of pupils who passed AP exam.</p> <p>G. Percentage of pupils who demonstrated college preparedness on EAP.</p>	<p>Summative Assessment Results indicate:          ELA: percentage of students that met standard:          All students = 23%;          Economically Disadvantage=17%; English Learner = 9%; Students with Disabilities = 0%          Math: percentage of students that met standard:          All students = 15%;          Economically Disadvantage=9%; English Learner = 6%; Students with Disabilities = 0%</p> <p>B. The Academic Performance Index was replaced with the California School Dashboard.</p> <p>C. Banta Elementary is a K-8 District and does not participate in courses that satisfy the requirements for entrance to a UC/CSU or career technical education program.</p> <p>D. Due to the newly enacted ESSA in December 2015 there are no new AMAO determinations for 2015/16 school year. Per the California School Dashboard 2014-2015 English Learner progress is at 62%.</p> <p>E. 2015-2016 data: 7.7% of English learners were reclassified using the ELD Language Skills Appraisal.</p> <p>F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.</p> <p>G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.</p>	<p>all students and subgroups of students meeting standards in ELA and Math, verified CAASPP reports.</p> <p>B. The Academic Performance Index was replaced with the California School Dashboard.</p> <p>C. Banta Elementary is a K-8 District and does not participate in courses that satisfy the requirements for entrance to a UC, CSU or career technical education program.</p> <p>D. Continue to increase English Learner progress as verified by the California School Dashboard.</p> <p>E. 5% more English learners will be reclassified, verified by the ELD Language Skills Appraisal.</p> <p>F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.</p> <p>G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.</p>	<p>all students and subgroups of students meeting standards in ELA and Math, verified CAASPP reports.</p> <p>B. The Academic Performance Index was replaced with the California School Dashboard.</p> <p>C. Banta Elementary is a K-8 District and does not participate in courses that satisfy the requirements for entrance to a UC, CSU or career technical education program.</p> <p>D. Continue to increase English Learner progress as verified by the California School Dashboard.</p> <p>E. 5% more English learners will be reclassified, verified by the ELD Language Skills Appraisal.</p> <p>F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.</p> <p>G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.</p>	<p>all students and subgroups of students meeting standards in ELA and Math, verified CAASPP reports.</p> <p>B. The Academic Performance Index was replaced with the California School Dashboard.</p> <p>C. Banta Elementary is a K-8 District and does not participate in courses that satisfy the requirements for entrance to a UC, CSU or career technical education program.</p> <p>D. Continue to increase English Learner progress as verified by the California School Dashboard.</p> <p>E. 5% more English learners will be reclassified, verified by the ELD Language Skills Appraisal.</p> <p>F. Banta Elementary is a K-8 District and does not participate in the Advanced Placement Examination.</p> <p>G. Banta Elementary is a K-8 District and does not participate in the Early Assessment Program.</p>
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<p>State Priority 5: Pupil Engagement</p> <p>A. School Attendance</p> <p>B. Chronic absenteeism</p> <p>C. Middle school dropout rate</p> <p>D. High school dropout rate</p> <p>E. High school graduation rate</p>	<p>State Priority 5: Pupil Engagement</p> <p>A. 2015-2016 data: Attendance Rate 94%. State target: 90%, verified by SIS attendance data</p> <p>B. 2015-2016 data: Chronic absenteeism rate for all students 3.24 %, Economically Disadvantage= 4%, English learner = 2%, Students with Disabilities = 0%, verified by SIS attendance data</p> <p>C. 2015-2016 0% middle school dropout rate, verified by Calpads reports</p> <p>D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.</p> <p>E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.</p>	<p>State Priority 5: Pupil Engagement</p> <p>A. Attendance rates will grow yearly by 1 %, verified by CALPADS reports.</p> <p>B. Decrease chronic absenteeism rates, verified by CALPADS reports.</p> <p>C. Maintain a 0% middle school dropout rate, verified by CALPADS reports.</p> <p>D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.</p> <p>E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.</p>	<p>State Priority 5: Pupil Engagement</p> <p>A. Attendance rates will grow yearly by 1 %, verified by CALPADS reports.</p> <p>B. Decrease chronic absenteeism rates, verified by CALPADS reports.</p> <p>C. Maintain a 0% middle school dropout rate, verified by CALPADS reports.</p> <p>D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.</p> <p>E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.</p>	<p>State Priority 5: Pupil Engagement</p> <p>A. Attendance rates will grow yearly by 1 %, verified by CALPADS reports.</p> <p>B. Decrease chronic absenteeism rates, verified by CALPADS reports.</p> <p>C. Maintain a 0% middle school dropout rate, verified by CALPADS reports.</p> <p>D. Banta Elementary is a K-8 District and does not calculate High school dropout rates.</p> <p>E. Banta Elementary is a K-8 District and does not calculate High school graduation rates.</p>
<p>State Priority 7: Course Access</p> <p>A. A broad course of study</p> <p>B. Programs/Services developed and provided to unduplicated pupils</p> <p>C. Programs/Services developed and provided to individuals with exceptional needs</p>	<p>State Priority 7: Course Access</p> <p>A. 2015-2016 100% of students had access to a broad course of study, verified by master schedules and class rosters.</p> <p>B. 2015-2016 Additionally, unduplicated students received additional programs and services through pull-out programs such as; ELD Imagine Learning, Read 180, and additional teacher aides to provide support in the classrooms, verified by program rosters, classroom aides schedules.</p> <p>C. 2015-2016 Additionally, all</p>	<p>State Priority 7: Course Access</p> <p>A. All students will have access to and will be enrolled in a broad course of study, including English Language Arts, Mathematics, Social Science, Science, Physical Education, Health, Visual/Performing Arts and Technology. BESD will continue to offer all students a board course of study, verified by master schedules and class rosters.</p> <p>B. In addition to a broad course of study offered to all students in Priority 7 A. unduplicated students will receive additional programs and services through</p>	<p>State Priority 7: Course Access</p> <p>A. All students will have access to and will be enrolled in a broad course of study, including English Language Arts, Mathematics, Social Science, Science, Physical Education, Health, Visual/Performing Arts and Technology. Banta District will continue to offer all students a board course of study, verified by master schedules and class rosters.</p> <p>B. In addition to a broad course of study offered to all students in Priority 7 A. unduplicated students will receive additional programs and services through</p>	<p>State Priority 7: Course Access</p> <p>A. All students will have access to and will be enrolled in a broad course of study, including English Language Arts, Mathematics, Social Science, Science, Physical Education, Health, Visual/Performing Arts and Technology. Banta District will continue to offer all students a board course of study, verified by master schedules and class rosters.</p> <p>B. In addition to a broad course of study offered to all students in Priority 7 A. unduplicated students will receive additional programs and services through</p>

	<p>students with exceptional needs received additional programs and services through onsite Resource support class and/or Speech and Language, as outlined in student's IEP, verified by class lists and SEIS data.</p>	<p>pull-out programs, using District approved supplemental programs such as; ELD Imagine Learning and Read180 as well as Teacher Aides to provide support in the classrooms. BESD will continue to offer these programs and services, verified by program rosters, classroom aides schedules.</p> <p>C. In addition to a broad course of study offered to all students in Priority 7 A, students with exceptional needs receive additional programs and services through an onsite Resource support class and/or Speech and Language, as outlined in the student's IEP. These services consist of push-in/pull-out; one-to-one and small group instruction, led by a fully credentialed teacher. A variety of academic programs are provided for students based on the goals and objectives written in the students' IEP. BESD will continue to offer these programs and services, verified by class lists and SEIS data.</p>	<p>pull-out programs, using District approved supplemental programs such as; ELD Imagine Learning and Read180 as well as Teacher Aides to provide support in the classrooms. BESD will continue to offer these programs and services, verified by program rosters, classroom aides schedules.</p> <p>C. In addition to a broad course of study offered to all students in Priority 7 A, students with exceptional needs receive additional programs and services through an onsite Resource support class and/or Speech and Language, as outlined in the student's IEP. These services consist of push-in/pull-out; one-to-one and small group instruction, led by a fully credentialed teacher. A variety of academic programs are provided for students based on the goals and objectives written in the students' IEP. BESD will continue to offer these programs and services, verified by class lists and SEIS data.</p>	<p>pull-out programs, using District approved supplemental programs such as; ELD Imagine Learning and Read180 as well as Teacher Aides to provide support in the classrooms. BESD will continue to offer these programs and services, verified by program rosters, classroom aides schedules.</p> <p>C. In addition to a broad course of study offered to all students in Priority 7 A, students with exceptional needs receive additional programs and services through an onsite Resource support class and/or Speech and Language, as outlined in the student's IEP. These services consist of push-in/pull-out; one-to-one and small group instruction, led by a fully credentialed teacher. A variety of academic programs are provided for students based on the goals and objectives written in the students' IEP. BESD will continue to offer these programs and services, verified by class lists and SEIS data.</p>
<p>State Priority 8: Other Pupil Outcomes</p>	<p>State Priority 8: Other Pupil Outcomes</p> <p>2015-2016 All 4th - 8th grade students were enrolled in the Science enrichment program, verified by class rosters.</p>	<p>State Priority 8: Other Pupil Outcomes</p> <p>All 4th - 8th grade students will be enrolled in Science enrichment program, verified by class rosters.</p>	<p>State Priority 8: Other Pupil Outcomes</p> <p>All 4th - 8th grade students will be enrolled in Science enrichment program, verified by class rosters.</p>	<p>State Priority 8: Other Pupil Outcomes</p> <p>All 4th - 8th grade students will be enrolled in Science enrichment program, verified by class rosters.</p>

**PLANNED ACTIONS / SERVICES**

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

Action **1**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:



[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

1-1 Base educational program provided and includes associated materials and contracted services. Manage budget in an effort to maintain a competitive salary schedule as budget permits within collective bargaining agreements to retain highly qualified teachers.

Ensure 100% of teachers have appropriate subject matter authorization and required certification.

Increase Staffing as needed to improve services to all students.

**2018-19**

New  Modified  Unchanged

1-1 Base educational program provided and includes associated materials and contracted services. Manage budget in an effort to maintain a competitive salary schedule as budget permits within collective bargaining agreements to retain highly qualified teachers.

Ensure 100% of teachers have appropriate subject matter authorization and required certification.

Increase Staffing as needed to improve services to all students.

**2019-20**

New  Modified  Unchanged

1-1 Base educational program provided and includes associated materials and contracted services. Manage budget in an effort to maintain a competitive salary schedule as budget permits within collective bargaining agreements to retain highly qualified teachers.

Ensure 100% of teachers have appropriate subject matter authorization and required certification.

Increase Staffing as needed to improve services to all students.

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$2,640,149
Source	LCFF
Budget	1000-1999: Certificated Personnel

**2018-19**

Amount	\$2,7,11942
Source	LCFF
Budget	1000-1999: Certificated Personnel

**2019-20**

Amount	\$2,823,946
Source	LCFF
Budget	1000-1999: Certificated Personnel

Reference	Salaries	Reference	Salaries	Reference	Salaries
Budget Reference	2000-2999: Classified Personnel Salaries	Budget Reference	2000-2999: Classified Personnel Salaries	Budget Reference	2000-2999: Classified Personnel Salaries
Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits
Budget Reference	4000-4999: Books And Supplies	Budget Reference	4000-4999: Books And Supplies	Budget Reference	4000-4999: Books And Supplies
Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures
Budget Reference	6000-6999: Capital Outlay	Budget Reference	6000-6999: Capital Outlay	Budget Reference	6000-6999: Capital Outlay
Budget Reference	7000-7439: Other Outgo	Budget Reference	7000-7439: Other Outgo	Budget Reference	7000-7439: Other Outgo

**Action 2**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

ACTIONS/SERVICES

2017-18

2018-19

2019-20

New  Modified  Unchanged

1-2 Continue to provide every pupil sufficient access to standards aligned instruction and materials. Continue to implement state adopted math curriculum and ELA/ELD curriculum. Continue to research upcoming instructional material adoptions. All teachers will be supported to transition and to fully implement state adopted instruction materials.  
 A. Implement state adopted curriculum  
 Technology upgrades to support curriculum technology integration.  
 B. Technology Upgrades/Devices  
 C. Hapara - Learning Management Software

New  Modified  Unchanged

1-2 Continue to provide every pupil sufficient access to standards aligned instruction and materials. Continue to implement state adopted math curriculum and ELA/ELD curriculum. Continue to research upcoming instructional material adoptions. All teachers will be supported to transition and to fully implement state adopted instruction materials.  
 A. Purchase and implement state adopted curriculum. Technology upgrades to support curriculum technology integration.  
 B. Technology Upgrades/Devices  
 C. Hapara - Learning Management Software

New  Modified  Unchanged

1-2 Continue to provide every pupil sufficient access to standards aligned instruction and materials. Continue to implement state adopted math curriculum and ELA/ELD curriculum. Continue to research upcoming instructional material adoptions. All teachers will be supported to transition and to fully implement state adopted instruction materials.  
 A. Purchase and implement state adopted curriculum. Technology upgrades to support curriculum technology integration.  
 B. Technology Upgrades/Devices  
 C. Hapara - Learning Management Software

**BUDGETED EXPENDITURES**

**2017-18**

Amount	0
Source	Lottery
Budget Reference	4000-4999: Books And Supplies A. No Additional Cost
Amount	\$91,765
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.
Amount	\$1,454
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures C.

**2018-19**

Amount	\$85,000
Source	Lottery
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$91,765
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.
Amount	\$1,454
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures C.

**2019-20**

Amount	\$85,000
Source	Lottery
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$91,765
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.
Amount	\$1,454
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures C.

**Action 3**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

1-3 All students including subgroups meet or exceed state designated target on CAASPP. Continue to improve students reading and math levels with supplementary materials to support Common Core State Standards.  
 A. Continue Renaissance Learning Accelerated Reader and STAR 360 assessment software.  
 B. Continue Math online intervention software  
 C. Continue Online Video Service - CCC Media Streaming (New Dimension Media)

**2018-19**

New  Modified  Unchanged

1-3 All students including subgroups meet or exceed state designated target on CAASPP. Continue to improve students reading and math levels with supplementary materials to support Common Core State Standards.  
 A. Continue Renaissance Learning Accelerated Reader and STAR 360 assessment software.  
 B. Continue Math online intervention software  
 C. Continue Online Video Service - CCC Media Streaming (New Dimension Media)

**2019-20**

New  Modified  Unchanged

1-3 All students including subgroups meet or exceed state designated target on CAASPP. Continue to improve students reading and math levels with supplementary materials to support Common Core State Standards.  
 A. Continue Renaissance Learning Accelerated Reader and STAR 360 assessment software.  
 B. Continue Math online intervention software  
 C. Continue Online Video Service - CCC Media Streaming (New Dimension Media)

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$8,225
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$400

**2018-19**

Amount	\$8,225
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$400

**2019-20**

Amount	\$8,225
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$400

Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.	Budget Reference	4000-4999: Books And Supplies A.	Budget Reference	4000-4999: Books And Supplies A.
Amount	\$503	Amount	\$503	Amount	\$503
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.	Budget Reference	4000-4999: Books And Supplies B.	Budget Reference	4000-4999: Books And Supplies B.
Amount	\$995	Amount	\$995	Amount	\$995
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures C.	Budget Reference	5000-5999: Services And Other Operating Expenditures C.	Budget Reference	5000-5999: Services And Other Operating Expenditures C.

**Action 4**

**For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

ACTIONS/SERVICES

2017-18

2018-19

2019-20

New  Modified  Unchanged

New  Modified  Unchanged

New  Modified  Unchanged

1-4 In order to ensure students are prepared and in the best possible mind frame to learn and achieve, the district will continue to provide low income pupils with a high quality fresh breakfast, lunch, and daily snack to ensure they are ready for school success.

1-4 In order to ensure students are prepared and in the best possible mind frame to learn and achieve, the district will continue to provide low income pupils with a high quality fresh breakfast, lunch, and daily snack to ensure they are ready for school success.

1-4 1.4 In order to ensure students are prepared and in the best possible mind frame to learn and achieve, the district will continue to provide low income pupils with a high quality fresh breakfast, lunch, and daily snack to ensure they are ready for school success.

**BUDGETED EXPENDITURES**

**2017-18**

Amount \$53,901  
 Source LCFF  
 Budget Reference 7000-7439: Other Outgo

**2018-19**

Amount \$57,021  
 Source LCFF  
 Budget Reference 7000-7439: Other Outgo

**2019-20**

Amount \$62,049  
 Source LCFF  
 Budget Reference 7000-7439: Other Outgo

Action **5**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

**2018-19**

**2019-20**

New  Modified  Unchanged

1-5 Maintain EL Program (Master Plan) for English Learners with increased monitoring and services.  
 A. Bilingual Coordinator  
 B. EL students will continue to use Imagine Learning software. Add additional licenses as needed.  
 C. ELD Technology and instructional materials  
 D. Continue to provide opportunities for professional development focusing on the needs of English Language Learners.  
 E. Provide 5 bilingual aide positions to support EL student learning  
 F. ELD Tutoring

New  Modified  Unchanged

1-5 Maintain EL Program (Master Plan) for English Learners with increased monitoring and services.  
 A. Bilingual Coordinator  
 B. EL students will continue to use Imagine Learning software. Add additional licenses as needed.  
 C. ELD Technology and instructional materials  
 D. Continue to provide opportunities for professional development focusing on the needs of English Language Learners.  
 E. Provide 5 bilingual aide positions to support EL student learning  
 F. ELD Tutoring

New  Modified  Unchanged

1-5 Maintain EL Program (Master Plan) for English Learners with increased monitoring and services.  
 A. Bilingual Coordinator  
 B. EL students will continue to use Imagine Learning software. Add additional licenses as needed.  
 C. ELD Technology and instructional materials  
 D. Continue to provide opportunities for professional development focusing on the needs of English Language Learners.  
 E. Provide 5 bilingual aide positions to support EL student learning  
 F. ELD Tutoring

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$26,011
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$16,000
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.
Amount	\$32,838
Source	LCFF
Budget Reference	4000-4999: Books And Supplies C.
Amount	\$20,700

**2018-19**

Amount	\$27,344
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$16,000
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.
Amount	15099
Source	LCFF
Budget Reference	4000-4999: Books And Supplies C.
Amount	\$1,200

**2019-20**

Amount	\$28,644
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$16,000
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.
Amount	15099
Source	LCFF
Budget Reference	4000-4999: Books And Supplies C.
Amount	\$1,200

Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures D.	Budget Reference	5000-5999: Services And Other Operating Expenditures D.	Budget Reference	5000-5999: Services And Other Operating Expenditures D.
Amount	\$73,174	Amount	\$79,713	Amount	\$82,886
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries E.	Budget Reference	2000-2999: Classified Personnel Salaries E.	Budget Reference	2000-2999: Classified Personnel Salaries E.
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits E.	Budget Reference	3000-3999: Employee Benefits E.	Budget Reference	3000-3999: Employee Benefits E.
Amount	\$6,420	Amount	\$7,958	Amount	\$8,403
Source	Other	Source	Other	Source	Other
Budget Reference	2000-2999: Classified Personnel Salaries E.	Budget Reference	2000-2999: Classified Personnel Salaries E,	Budget Reference	2000-2999: Classified Personnel Salaries E.
Source	Other	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits E.	Budget Reference	3000-3999: Employee Benefits E.	Budget Reference	3000-3999: Employee Benefits E.
Amount	\$8,249	Amount	\$8,379	Amount	\$8,509
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	1000-1999: Certificated Personnel Salaries F.	Budget Reference	1000-1999: Certificated Personnel Salaries F.	Budget Reference	1000-1999: Certificated Personnel Salaries F.
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits F.	Budget Reference	3000-3999: Employee Benefits F.	Budget Reference	3000-3999: Employee Benefits F.
Amount	\$751	Amount	\$766	Amount	\$783
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries F.	Budget Reference	2000-2999: Classified Personnel Salaries F.	Budget Reference	2000-2999: Classified Personnel Salaries F.



Source	LCFF
Budget Reference	3000-3999: Employee Benefits F.

Source	LCFF
Budget Reference	3000-3999: Employee Benefits F.

Source	LCFF
Budget Reference	3000-3999: Employee Benefits F.

**Action 6**

**For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:**

<u>Students to be Served</u>	<input type="checkbox"/> All	<input type="checkbox"/> Students with Disabilities	<input type="checkbox"/>
<u>Location(s)</u>	<input type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

<u>Students to be Served</u>	<input checked="" type="checkbox"/> English Learners	<input checked="" type="checkbox"/> Foster Youth	<input checked="" type="checkbox"/> Low Income
<u>Scope of Services</u>	<input checked="" type="checkbox"/> LEA-wide	<input type="checkbox"/> Schoolwide	OR <input type="checkbox"/> Limited to Unduplicated Student Group(s)
<u>Location(s)</u>	<input checked="" type="checkbox"/> All Schools	<input type="checkbox"/> Specific Schools:	<input type="checkbox"/> Specific Grade spans:

ACTIONS/SERVICES

**2017-18**

New  Modified  Unchanged

1-6 Professional Development Opportunities. Maintain personalized learning for teachers and paraprofessionals through release time, after school workshops, conferences, webinars, etc. Professional Development will focus on CCSS instructional strategies, assessment items, and technology integration.

**2018-19**

New  Modified  Unchanged

1-6 Professional Development Opportunities. Maintain personalized learning for teachers and paraprofessionals through release time, after school workshops, conferences, webinars, etc. Professional Development will focus on CCSS instructional strategies, assessment items, and technology integration.

**2019-20**

New  Modified  Unchanged

1-6 Professional Development Opportunities. Maintain personalized learning for teachers and paraprofessionals through release time, after school workshops, conferences, webinars, etc. Professional Development will focus on CCSS instructional strategies, assessment items, and technology integration.

BUDGETED EXPENDITURES

**2017-18**

Amount \$5,611

**2018-19**

Amount \$13,611

**2019-20**

Amount \$13,611

Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures
Amount	\$225	Amount	\$639	Amount	\$639
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	4000-4999: Books And Supplies	Budget Reference	4000-4999: Books And Supplies	Budget Reference	4000-4999: Books And Supplies

**Action 7**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

1-7 Increase Attendance rate and maintain.  
A. Attendance Clerk  
B. Attendance Student Incentives

**2018-19**

New  Modified  Unchanged

1-7 Increase Attendance rate and maintain.  
A. Attendance Clerk  
B. Attendance Student Incentives

**2019-20**

New  Modified  Unchanged

1-7 Increase Attendance rate and maintain.  
A. Attendance Clerk  
B. Attendance Student Incentives

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$1,368
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

**2018-19**

Amount	\$1,439
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

**2019-20**

Amount	\$1,508
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries A.
Source	LCFF
Budget Reference	3000-3999: Employee Benefits A.
Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

**Action 8**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

1-8 Enrichment Programs  
 A. Art Program - Artist in Residence  
 B. Performing Arts Materials  
 C. Investigate other areas for enrichment opportunities, including participation in county academic events

Continue Science Program  
 D. Science Teacher  
 E. Science Professional Development  
 F. Science Materials and Technology  
 G. Gizmos Online Software and Star Lab  
 H. TOPS Scientist  
 I. Science Camp

**2018-19**

New  Modified  Unchanged

1-8 Enrichment Programs  
 A. Art Program - Artist in Residence  
 B. Performing Arts Materials  
 C. Investigate other areas for enrichment opportunities, including participation in county academic events

Continue Science Program  
 D. Science Teacher  
 E. Science Professional Development  
 F. Science Materials and Technology  
 G. Gizmos Online Software and Star Lab  
 H. TOPS Scientist

**2019-20**

New  Modified  Unchanged

1-8 Enrichment Programs  
 A. Art Program - Artist in Residence  
 B. Performing Arts Materials  
 C. Investigate other areas for enrichment opportunities, including participation in county academic events

Continue Science Program  
 D. Science Teacher  
 E. Science Professional Development  
 F. Science Materials and Technology  
 G. Gizmos Online Software and Star Lab  
 H. TOPS Scientist  
 I. Science Camp

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$6,144
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$1,000
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$400
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

**2018-19**

Amount	\$6,144
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$1,000
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$400
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

**2019-20**

Amount	\$6,144
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$1,000
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$400
Source	LCFF
Budget Reference	4000-4999: Books And Supplies B.

Amount	\$1,500	Amount	\$1,500	Amount	\$1,500
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	4000-4999: Books And Supplies C.	Budget Reference	4000-4999: Books And Supplies C.	Budget Reference	4000-4999: Books And Supplies C.
Amount	\$66,219	Amount	\$68,779	Amount	\$71,442
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	1000-1999: Certificated Personnel Salaries D.	Budget Reference	1000-1999: Certificated Personnel Salaries D.	Budget Reference	1000-1999: Certificated Personnel Salaries D.
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits D.	Budget Reference	3000-3999: Employee Benefits D.	Budget Reference	3000-3999: Employee Benefits D.
Amount	\$225	Amount	\$225	Amount	\$225
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures E.	Budget Reference	5000-5999: Services And Other Operating Expenditures E.	Budget Reference	5000-5999: Services And Other Operating Expenditures E.
Amount	\$8,085	Amount	\$8,085	Amount	\$8,085
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	4000-4999: Books And Supplies F.	Budget Reference	4000-4999: Books And Supplies F.	Budget Reference	4000-4999: Books And Supplies F.
Amount	\$875	Amount	\$875	Amount	\$875
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures G.	Budget Reference	5000-5999: Services And Other Operating Expenditures G.	Budget Reference	5000-5999: Services And Other Operating Expenditures G.
Amount	\$1,400	Amount	\$1,400	Amount	\$1,400
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other	Budget Reference	5000-5999: Services And Other Operating	Budget Reference	5000-5999: Services And Other

	Operating Expenditures H.		Expenditures H.		Operating Expenditures H.
Amount	\$20,000	Amount	0	Amount	\$20,000
Source	LCFF	Source		Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures I.	Budget Reference		Budget Reference	5000-5999: Services And Other Operating Expenditures I.

**Action 9**

**For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

1-9 Special Education Reading Reinforcement Program Read 180

**2018-19**

New  Modified  Unchanged

1-9 Special Education Reading Reinforcement Program Read 180

**2019-20**

New  Modified  Unchanged

1-9 Special Education Reading Reinforcement Program Read 180

**BUDGETED EXPENDITURES**

**2017-18**

Amount \$1,800

Source Other

Budget Reference 5000-5999: Services And Other Operating Expenditures

**2018-19**

Amount \$1,800

Source Other

Budget Reference 5000-5999: Services And Other Operating Expenditures

**2019-20**

Amount \$1,800

Source Other

Budget Reference 5000-5999: Services And Other Operating Expenditures

Action **10**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

ACTIONS/SERVICES

**2017-18**

New  Modified  Unchanged

1-10 Maintain additional 4 hour Instructional Aide Position

**2018-19**

New  Modified  Unchanged

1-10 Maintain additional 4 hour Instructional Aide Position

**2019-20**

New  Modified  Unchanged

1-10 Maintain additional 4 hour Instructional Aide Position

BUDGETED EXPENDITURES

**2017-18**

Amount \$12,618

**2018-19**

Amount \$15,691

**2019-20**

Amount \$16,576

Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries	Budget Reference	2000-2999: Classified Personnel Salaries	Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits

Action **11**

**For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

ACTIONS/SERVICES

**2017-18**

New  Modified  Unchanged

1-11 Additional teacher to maintain class size ratio to improve student performance and enhance learning.

**2018-19**

New  Modified  Unchanged

1-11 Additional teacher(s) to maintain class size ratio to improve student performance and enhance learning.

**2019-20**

New  Modified  Unchanged

1-11 Additional teacher(s) to maintain class size ratio to improve student performance and enhance learning.

BUDGETED EXPENDITURES

**2017-18**

**2018-19**

**2019-20**



Amount	\$71,359	Amount	\$153,351	Amount	\$157,526
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	1000-1999: Certificated Personnel Salaries	Budget Reference	1000-1999: Certificated Personnel Salaries	Budget Reference	1000-1999: Certificated Personnel Salaries
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits	Budget Reference	3000-3999: Employee Benefits

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

New                       Modified                       Unchanged

### Goal 2

Banta Elementary School District will provide a clean, healthy, physically and emotionally safe learning environment, in which all students can learn.

State and/or Local Priorities Addressed by this goal:

STATE    1    2    3    4    5    6    7    8  
 COE        9    10  
 LOCAL

Identified Need

Programs, services and staff that provide the social and emotional tools necessary for student learning. Data reviewed: LCAP surveys and stakeholder discussions, Healthy Kids Survey, suspensions

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
State Priority 6: School Climate  A. Pupil suspension rate  B. Pupil expulsion rate  C. Other local measures, including surveys of pupils, parents, and teachers on safety and school connectedness	State Priority 6: School Climate  A. 2015-2016 suspension rate data: All students = 4% Economically Disadvantage=5%, English Learner = 5%, Students with Disability = 1%, verified by Calpads  B. 2015-2016 0% expulsion rate, verified by Calpads  C. Students/Parents/Staff who took the 2016-2017 LCAP survey indicates: <ul style="list-style-type: none"> <li>All 4-8 Grade Students: Feel safe at school: 44 % very safe, 43% somewhat safe, 8% not so safe, 5% not at all safe</li> </ul> Bullying problem at school: 36% agree, 64% disagree	State Priority 6: School Climate  A. Suspension rates will decrease yearly by 1% for all students and subgroups of students, verified by CALPADS reports  B. Maintain a 0% expulsion rate, verified by CALPADS reports.  C. School safety and school connectedness: Improve climate of the school site in regards to student behavior, verified by parent, student, staff surveys, California Healthy Kids survey, and counseling participation roster	State Priority 6: School Climate  A. Suspension rates will decrease yearly by 1% for all students and subgroups of students, verified by CALPADS reports  B. Maintain a 0% expulsion rate, verified by CALPADS reports.  C. School safety and school connectedness: Improve climate of the school site in regards to student behavior, verified by parent, student, staff surveys, California Healthy Kids survey, and counseling participation roster	State Priority 6: School Climate  A. Suspension rates will decrease yearly by 1% for all students and subgroups of students, verified by CALPADS reports  B. Maintain a 0% expulsion rate, verified by CALPADS reports.  C. School safety and school connectedness: Improve climate of the school site in regards to student behavior, verified by parent, student, staff surveys, California Healthy Kids survey, and counseling participation roster

	<p>Clean Facilities: 18% very clean, 31% moderately clean, 36% slightly clean, 15% not at all clean</p> <ul style="list-style-type: none"> <li>• Parent: My child is safe at school: 98% agree Clean facilities: 90% agree Positive overall school climate: 96% agree</li> <li>• Staff: How safe do you feel teaching? 69% very safe, 31% somewhat safe Clean facilities: 50% very clean, 50% moderately clean Student behavior limits my ability to teach effectively: 46% strongly agree, 23% agree, 31% disagree</li> </ul> <p>2015-2016 California Healthy Kids survey indicates:</p> <ul style="list-style-type: none"> <li>• 24% of 7th grade students experienced harassment or bullying</li> <li>• 18% of 7th grade students experienced cyber-bullying</li> </ul> <p>2016-2017 student counseling rosters indicates:</p> <ul style="list-style-type: none"> <li>• 23 students are receiving counseling services</li> </ul>			
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**PLANNED ACTIONS / SERVICES**

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

Action **1**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

<p><a href="#">Students to be Served</a></p>	<p><input checked="" type="checkbox"/> All <input type="checkbox"/> Students with Disabilities <input type="checkbox"/></p>
--	---

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

2-1 Maintain School Facilities - repairs, upgrades, modernization, cleanliness  
 A. Energy Efficient Upgrades  
 B. Maintain 6 hour Custodial Aide  
 C. Facility Restroom Maintenance  
 D. Facilities Painting

**2018-19**

New  Modified  Unchanged

2-1 Maintain School Facilities - repairs, upgrades, modernization, cleanliness  
 A. Energy Efficient Upgrades (completed 2017-2018)  
 B. Maintain 6 hour Custodial Aide  
 C. Facility Restroom Maintenance

**2019-20**

New  Modified  Unchanged

2-1 Maintain School Facilities - repairs, upgrades, modernization, cleanliness  
 A. Energy Efficient Upgrades (completed 2017-2018)  
 B. Maintain 6 hour Custodial Aide  
 C. Facility Restroom Maintenance

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$50,000
Source	Other
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$32,580
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries

**2018-19**

Amount	\$0
Source	Other
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$33,719
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries B.

**2019-20**

Amount	\$0
Source	Other
Budget Reference	5000-5999: Services And Other Operating Expenditures A.
Amount	\$34,943
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries B.

	B.				
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	3000-3999: Employee Benefits B.	Budget Reference	3000-3999: Employee Benefits B.	Budget Reference	3000-3999: Employee Benefits B.
Amount	\$1,000	Amount	\$1,000	Amount	\$1,000
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	4000-4999: Books And Supplies C.	Budget Reference	4000-4999: Books And Supplies C.	Budget Reference	4000-4999: Books And Supplies C.
Amount	\$4,375	Amount	0	Amount	0
Budget Reference	2000-2999: Classified Personnel Salaries D.	Budget Reference		Budget Reference	
Budget Reference	3000-3999: Employee Benefits D.	Budget Reference		Budget Reference	
Amount	\$1,000.00	Amount		Amount	
Budget Reference	4000-4999: Books And Supplies D.	Budget Reference		Budget Reference	
Amount	\$1,000.00	Amount		Amount	
Budget Reference	5000-5999: Services And Other Operating Expenditures D.	Budget Reference		Budget Reference	

Action **2**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

2-2 Anti-Bullying Program  
 A. "Character Counts"- Anti-Bullying Program  
 B. Student Assembly on Bullying

**2018-19**

New  Modified  Unchanged

2-2 Anti-Bullying Program  
 A. "Character Counts"- Anti-Bullying Program  
 B. Student Assembly on Bullying

**2019-20**

New  Modified  Unchanged

2-2 Anti-Bullying Program  
 A. "Character Counts"- Anti-Bullying Program  
 B. Student Assembly on Bullying

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$1,050
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.

**2018-19**

Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$1,050
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.

**2019-20**

Amount	\$500
Source	LCFF
Budget Reference	4000-4999: Books And Supplies A.
Amount	\$1,050
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures B.

Action **3**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

2-3 Counseling services delivered as needed to students at risk

**2018-19**

New  Modified  Unchanged

2-3 Counseling services delivered as needed to students at risk

**2019-20**

New  Modified  Unchanged

2-3 Counseling services delivered as needed to students at risk

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$11,500
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures

**2018-19**

Amount	\$11,500
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures

**2019-20**

Amount	\$11,500
Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures

Action **4**

**For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:**

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

- English Learners     Foster Youth     Low Income

Scope of Services

- LEA-wide     Schoolwide    **OR**     Limited to Unduplicated Student Group(s)

Location(s)

- All Schools     Specific Schools:     Specific Grade spans:

ACTIONS/SERVICES

**2017-18**

- New     Modified     Unchanged

2-4 Nursing Services  
A. Nurse  
B. Materials and Supplies  
C. Health Professional Development

**2018-19**

- New     Modified     Unchanged

2-4 Nursing Services  
A. Nurse  
B. Materials and Supplies  
C. Health Professional Development

**2019-20**

- New     Modified     Unchanged

2-4 Nursing Services  
A. Nurse  
B. Materials and Supplies  
C. Health Professional Development

BUDGETED EXPENDITURES

**2017-18**

Amount    \$51,000

Source    LCFF

Budget Reference    5000-5999: Services And Other Operating Expenditures  
A.

Amount    \$1,200

Source    LCFF

Budget Reference    4000-4999: Books And Supplies  
B.

Amount    \$500

**2018-19**

Amount    \$51,000

Source    LCFF

Budget Reference    5000-5999: Services And Other Operating Expenditures  
A.

Amount    \$1,200

Source    LCFF

Budget Reference    4000-4999: Books And Supplies  
B.

Amount    \$500

**2019-20**

Amount    \$51,000

Source    LCFF

Budget Reference    5000-5999: Services And Other Operating Expenditures  
A.

Amount    \$1,200

Source    LCFF

Budget Reference    4000-4999: Books And Supplies  
B.

Amount    \$500



Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures C.	Budget Reference	5000-5999: Services And Other Operating Expenditures C.	Budget Reference	5000-5999: Services And Other Operating Expenditures C.

**Action 5**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  All  Students with Disabilities

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

[Students to be Served](#)  English Learners  Foster Youth  Low Income

[Scope of Services](#)  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

[Location\(s\)](#)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

2-5 Health Education

**2018-19**

New  Modified  Unchanged

2-5 Health Education

**2019-20**

New  Modified  Unchanged

2-5 Health Education

**BUDGETED EXPENDITURES**

**2017-18**

Amount \$2,100

Source LCFF

Budget 4000-4999: Books And Supplies

**2018-19**

Amount \$2,100

Source LCFF

Budget 4000-4999: Books And Supplies

**2019-20**

Amount \$2,100

Source LCFF

Budget 4000-4999: Books And Supplies

Reference		Reference		Reference	
Amount	\$700	Amount	\$700	Amount	\$700
Source	LCFF	Source	LCFF	Source	LCFF
Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures	Budget Reference	5000-5999: Services And Other Operating Expenditures

# Goals, Actions, & Services

## Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

New
  Modified
  Unchanged

### Goal 3

Banta Elementary School District parents will actively participate in their child's education.

State and/or Local Priorities Addressed by this goal:

STATE  1  2  3  4  5  6  7  8  
 COE  9  10  
 LOCAL

Identified Need

A friendly campus environment that promotes partnerships between parents and school, supporting and celebrating the academic success of students. Data reviewed: LCAP outreach through surveys and stakeholder discussions  
 A variety of opportunities for parents to participate in their child's educational process. Data reviewed: LCAP outreach through surveys and stakeholder discussions, number of activities, monthly events calendar.

### EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
State Priority 3: Parent Involvement  A. Efforts by district to seek parent input in decision making  B. How the district will promote parental participation in programs for unduplicated pupils  C. How the district will promote parental participation for individuals with exceptional needs	A. 2015-2016 data indicates: <ul style="list-style-type: none"> <li>Less than 3% of parents attended all LCAP Meetings, verified by sign in sheets</li> <li>30% of parents access the SIS Parent Portal, verified by SIS Parent Portal enrollment</li> <li>96% of Parents attended Parent/Teacher Conferences, Back-to-School Night, and Open House, verified by participation sign in sheets.</li> <li>Less than 10% of parents attended monthly PFA meetings, verified by participation sign in sheets</li> </ul>	State Priority 3: Parent Involvement  A. Increase parent participation, verified by participation sign in sheets, SIS Parent Portal Enrollment, school calendar  Parents of Banta Elementary School District students are given opportunities and encouraged to participate in: <ul style="list-style-type: none"> <li>Parent/Teacher conferences</li> <li>Back-to-School Night</li> <li>Open House</li> <li>Parent Faculty Association (PFA) including Banta Hay</li> </ul>	State Priority 3: Parent Involvement  A. Increase parent participation, verified by participation sign in sheets, SIS Parent Portal Enrollment, school calendar  Parents of Banta Elementary School District students are given opportunities and encouraged to participate in: <ul style="list-style-type: none"> <li>Parent/Teacher conferences</li> <li>Back-to-School Night</li> <li>Open House</li> <li>Parent Faculty Association (PFA) including Banta Hay</li> </ul>	State Priority 3: Parent Involvement  A. Increase parent participation, verified by participation sign in sheets, SIS Parent Portal Enrollment, school calendar  Parents of Banta Elementary School District students are given opportunities and encouraged to participate in: <ul style="list-style-type: none"> <li>Parent/Teacher conferences</li> <li>Back-to-School Night</li> <li>Open House</li> <li>Parent Faculty Association (PFA) including Banta Hay</li> </ul>

- 90% average parent participation in Banta Hay Day events.
- 85% average parent participation in all other community and school based events, verified by participation sign in sheets

B. 2015-2016 data indicates:

- Less than 5% of EL parents attended ELAC meetings, verified by sign in sheets
- Less than 5% of unduplicated parents attended District LCAP meetings, verified by sign in sheets
- 70% of EL parents participated in EL Parent Club and fundraising, verified by sign in sheets
- A translator was available at all parent outreach meetings.

C. 2015-2016 data indicates: 100% of parents of exceptional need students participated in Student Study Team, 504 and IEP process, verified by IEP, SST, 504 parent meetings

- Day -
- School Site Council
  - District Parent/Community LCAP Meetings
  - Classroom helpers
  - A number of other community and school based events
  - Parents are encouraged to use the District Parent Portal

BESD will continue to expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, and School Newsletters.

B. In addition to the involvement opportunities listed in Priority 3 A and C:

- Parents of unduplicated pupils are encouraged to participate in the District ELAC, the ELD Parent Club, and Title I nights, verified by sign in sheets
- Increase parent participation in ELAC meetings, EL Parent Club activities/fundraising, verified by sign in sheets, school calendar.
- Increase parent involvement for parents of unduplicated students, as verified by participation sign in sheets.
- A translator will be made available at all parent outreach meetings.

C. In addition to the involvement opportunities listed in Priority 3 A and B:

- Parents of students with exceptional needs are encouraged to participate in the Student Study Team,

- Day -
- School Site Council
  - District Parent/Community LCAP Meetings
  - Classroom helpers
  - A number of other community and school based events
  - Parents are encouraged to use the District Parent Portal

BESD will continue to expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, and School Newsletters.

B. In addition to the involvement opportunities listed in Priority 3 A and C:

- Parents of unduplicated pupils are encouraged to participate in the District ELAC, the ELD Parent Club, and Title I nights, verified by sign in sheets
- Increase parent participation in ELAC meetings, EL Parent Club activities/fundraising, verified by sign in sheets, school calendar.
- Increase parent involvement for parents of unduplicated students, as verified by participation sign in sheets.
- A translator will be made available at all parent outreach meetings.

C. In addition to the involvement opportunities listed in Priority 3 A and B:

- Parents of students with exceptional needs are encouraged to participate in the Student Study Team,

- Day -
- School Site Council
  - District Parent/Community LCAP Meetings
  - Classroom helpers
  - A number of other community and school based events
  - Parents are encouraged to use the District Parent Portal

BESD will continue to expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, and School Newsletters.

B. In addition to the involvement opportunities listed in Priority 3 A and C:

- Parents of unduplicated pupils are encouraged to participate in the District ELAC, the ELD Parent Club, and Title I nights, verified by sign in sheets
- Increase parent participation in ELAC meetings, EL Parent Club activities/fundraising, verified by sign in sheets, school calendar.
- Increase parent involvement for parents of unduplicated students, as verified by participation sign in sheets.
- A translator will be made available at all parent outreach meetings.

C. In addition to the involvement opportunities listed in Priority 3 A and B:

- Parents of students with exceptional needs are encouraged to participate in the Student Study Team,

504 and IEP process.

- Maintain parent participation in student IEP meetings, verified by IEP, SST, 504 parent meetings

504 and IEP process.

- Maintain parent participation in student IEP meetings, verified by IEP, SST, 504 parent meetings

504 and IEP process.

- Maintain parent participation in student IEP meetings, verified by IEP, SST, 504 parent meetings

**PLANNED ACTIONS / SERVICES**

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

**Action 1**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

3-1 Provide resources for a "Parent Involvement Program," so that stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.

Provide parents with the opportunity to join School Site

**2018-19**

New  Modified  Unchanged

3-1 Provide resources for a "Parent Involvement Program," so that stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.

Provide parents with the opportunity to join School Site

**2019-20**

New  Modified  Unchanged

3-1 Provide resources for a "Parent Involvement Program," so that stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.

Provide parents with the opportunity to join School Site

Council, Parent Faculty Association (PFA), EL Parent Club, ELAC, participate in Back to School Night, Open House, Parent Conferences

Continue and expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.learning.

Explore other opportunities for parents to become more involved in their child’s education.

Council, Parent Faculty Association (PFA), EL Parent Club, ELAC, participate in Back to School Night, Open House, Parent Conferences

Continue and expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.learning.

Explore other opportunities for parents to become more involved in their child’s education.

Council, Parent Faculty Association (PFA), EL Parent Club, ELAC, participate in Back to School Night, Open House, Parent Conferences

Continue and expand approaches to communication with parents, including the district/school website, Alert Solutions messaging service, School Newsletters, PowerSchool Parent Portal.learning.

Explore other opportunities for parents to become more involved in their child’s education.

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$376
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits
Amount	\$700
Source	LCFF
Budget Reference	4000-4999: Books And Supplies

**2018-19**

Amount	\$383
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits
Amount	\$700
Source	LCFF
Budget Reference	4000-4999: Books And Supplies

**2019-20**

Amount	\$391
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits
Amount	\$700
Source	LCFF
Budget Reference	4000-4999: Books And Supplies

**Action 2**

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served  All  Students with Disabilities

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

OR

**For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:**

Students to be Served  English Learners  Foster Youth  Low Income

Scope of Services  LEA-wide  Schoolwide **OR**  Limited to Unduplicated Student Group(s)

Location(s)  All Schools  Specific Schools:  Specific Grade spans:

**ACTIONS/SERVICES**

**2017-18**

New  Modified  Unchanged

3-2 Provide translators for school-family communications to encourage EL parents to participate in their student's education.

**2018-19**

New  Modified  Unchanged

3-2 Provide translators for school-family communications to encourage EL parents to participate in their student's education.

**2019-20**

New  Modified  Unchanged

3-2 Provide translators for school-family communications to encourage EL parents to participate in their student's education.

**BUDGETED EXPENDITURES**

**2017-18**

Amount	\$250
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits

**2018-19**

Amount	\$255
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits

**2019-20**

Amount	\$261
Source	LCFF
Budget Reference	2000-2999: Classified Personnel Salaries
Source	LCFF
Budget Reference	3000-3999: Employee Benefits

## Demonstration of Increased or Improved Services for Unduplicated Pupils

LCAP Year  2017–18  2018–19  2019–20

Estimated Supplemental and Concentration Grant Funds: \$595,000

Percentage to Increase or Improve Services: 22.89%

Describe how services provided for unduplicated pupils are increased or improved by at least the percentage identified above, either qualitatively or quantitatively, as compared to services provided for all students in the LCAP year.

Identify each action/service being funded and provided on a schoolwide or LEA-wide basis. Include the required descriptions supporting each schoolwide or LEA-wide use of funds ([see instructions](#)).

Banta Elementary School District has an unduplicated pupil count of 74.44%.

The following programs and services are provided to students using Supplemental/Concentration funds:

- Provide every student access to standards aligned instruction, materials, and technology to support CCSS technology integration
- Improve students reading and math levels with supplementary programs and materials, STAR360, Accelerated Reader, Math online intervention software, online video service
- Meals for low income students
- English Language Development Program: Part-time teacher on assignment will provide Intervention, English Language Development and CELDT testing support, Bilingual (ELD) coordinator, part-time ELD aides to support English Language Development instruction in all K-8 classrooms, supplemental curriculum, technology, and software (Imagine Learning) to instruct English learners in the classroom, Professional development focusing on the needs of English Learners, English Language Development Tutoring, Translation services for English Learner parents
- Professional Development focusing on CCSS instructional strategies, assessment items, and technology integration
- Attendance Clerk, attendance incentives
- Enrichment programs: Artist in Residence, Performing Arts materials, participation in county academic events, Science Program: science teacher, science professional development, science materials and technology, TOPS Scientist
- Additional part time instructional aide position
- Additional teacher to keep class size reduction
- Anti-Bullying program: Character Counts, student assembly on bullying
- Counseling Services
- Nursing Services: Nurse, materials and supplies, technology equipment
- Health Education
- Parent Involvement: resources needed to improve opportunities for parents to participate in their student's education
- Provide translators and translated materials for school-family communications

Supplemental/Concentration funds are being spent in a LEA wide manner to provide the following programs and services that are principally directed towards meeting the District's goals for its unduplicated pupils in the eight state priority areas:



## Goal 1 (pg. 28):

- Action/Service 2 (pg. 34) - Continue to provide every pupil sufficient access to standards aligned instruction and CCSS materials. Technology upgrades to support CCSS technology integration. The services provided are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority areas 1,2,4. Assure unduplicated students have access to CCSS resources and the technology skills needed to prepare them for college and career.
- Action/Service 3 (pg. 35) - Continue to improve CAASPP scores. Improve student's reading and math levels with supplemental programs and materials. Star360, Accelerated Reader, Math online intervention software, online video service - CCC Media Streaming. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 4. Assure unduplicated students are growing toward grade level proficiency.
- Action/Service 6 (pg. 41) - Provide all teachers and paraprofessionals with Professional Development focusing on CCSS instructional strategies, assessment items, and technology integration. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority areas 2,4. Improve instruction to unduplicated students.
- Action/Service 7 (pg. 42) - Attendance Program: Attendance Clerk and student attendance incentives. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority areas 4,5. Attendance rates indicate that unduplicated students are absent more often.
- Action/Service 8 (pg. 43) - Enrichment Opportunities: Artist in Residence, Performing Arts materials, participation in county academic events, Science program: science teacher, science professional development, science materials and technology, TOPS Scientist . These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority areas 4,7,8. Exposing our unduplicated students to enrichment opportunities that they might not otherwise have, due to poverty. Many of our unduplicated students struggle academically and don't enjoy school, but providing them with opportunities to participate in enrichment opportunities may strengthen their academics and give them additional opportunities to feel successful and confident in school.
- Action/Service 10 (pg. 47) - One additional part-time instructional aide position. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 4. Increased support to unduplicated students needing assistance in achieving academic success.
- Action/Service 11 (pg. 48) - Additional teacher to keep class size reduction These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 4. Increased support to unduplicated students needing assistance in achieving academic success.

## Goal 2: (pg. 50)

- Action/Service 2 (pg. 53) - Anti-Bullying Program: Character Counts, student assemblies on bullying. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 6.

- Action/Service 3 (pg. 54) - Counseling services. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 6. Our unduplicated students receive counseling services for reasons that might develop due to poverty or second language barriers.
- Action/Service 4 (pg. 55)- Nursing services. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 6. Our unduplicated students receive nursing services for chronic illnesses, and dental and health services that they might not receive elsewhere due to poverty.
- Action/Service 5 (pg. 57) - Health Education. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 6, exposing our unduplicated students to life skills that they might not receive elsewhere due to poverty and second language barriers.

Goal 3: (pg.59)

- Action/Service 1 (pg. 61) - Provide resources for Parent Involvement. Improve opportunities for parents to be involved in their child's education. Continue and expand approaches to communication with parents, including district/school website, Alert Solutions messaging service, school newsletters, Powerschool Parent Portal. These services are principally directed and are the most effective use of funds, in targeting our unduplicated students in meeting the District's goals in the state priority area 3. Parent participation data indicates that parent participation is lower for our parents of unduplicated parents.

The justification for LEA-wide implementation of these actions and services is to ensure a positive outcome for student achievement and school connectedness by providing services to students that might have less resources available to them that would impact their learning. Although LEA-wide spending is principally directed towards our unduplicated students, all students, at all academic or language levels should have the opportunities to work together, collaborate, and be accountable for one another's learning.

In our annual budgets for the three years we have surpassed this proportionality with increased or improved services for low income, foster youth and English Learners. These subgroups get the benefits of these proportional dollars and also the benefits of funds and resources allocated to "all students" due to our size and homogeneous population.

While our foster youth students do not meet the threshold of a significant subgroup (2 - 2016-2017), we will always endeavor to provide them the support that they need to be successful.

# Revised Local Control and Accountability Plan and Annual Update Template Instructions

## Addendum

*The Local Control and Accountability Plan (LCAP) and Annual Update Template documents and communicates local educational agencies' (LEAs) actions and expenditures to support student outcomes and overall performance. For school districts and county offices of education, the LCAP is a three-year plan which is reviewed and updated in the second and third years of the plan. Charter schools may complete the LCAP to align with the term of the charter school's budget, typically one year, which is submitted to the school's authorizer. The LCAP and Annual Update Template must be completed by all LEAs each year.*

*For school districts, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all students and each student group identified by the Local Control Funding Formula (LCFF) (ethnic, socioeconomically disadvantaged, English learners, foster youth, pupils with disabilities, and homeless youth), for each of the state priorities and any locally identified priorities.*

*For county offices of education, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all students and each LCFF student group funded through the county office of education (students attending juvenile court schools, on probation or parole, or expelled under certain conditions) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services funded by a school district that are provided to students attending county-operated schools and programs, including special education programs.*

*If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in Education Code (EC) sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.*

*Charter schools must describe goals and specific actions to achieve those goals for all students and each LCFF subgroup of students including students with disabilities and homeless youth, for each of the state priorities that apply for the grade levels served or the nature of the program operated by the charter school, and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code. Changes in LCAP goals and actions/services for charter schools that result from the annual update process do not necessarily constitute a material revision to the school's charter petition.*

For questions related to specific sections of the template, please see instructions below:

## Instructions: Linked Table of Contents

[Plan Summary](#)

[Annual Update](#)

[Stakeholder Engagement](#)

[Goals, Actions, and Services](#)

[Planned Actions/Services](#)

[Demonstration of Increased or Improved Services for Unduplicated Students](#)

For additional questions or technical assistance related to completion of the LCAP template, please contact the local county office of education, or the CDE's Local Agency Systems Support Office at: 916-319-0809 or by email at: [lcff@cde.ca.gov](mailto:lcff@cde.ca.gov).

## Plan Summary

The LCAP is intended to reflect an LEA's annual goals, actions, services and expenditures within a fixed three-year planning cycle. LEAs must include a plan summary for the LCAP each year.

When developing the LCAP, mark the appropriate LCAP year, and address the prompts provided in these sections. When developing the LCAP in year 2 or year 3, mark the appropriate LCAP year and replace the previous summary information with information relevant to the current year LCAP.

In this section, briefly address the prompts provided. These prompts are not limits. LEAs may include information regarding local program(s), community demographics, and the overall vision of the LEA. LEAs may also attach documents (e.g., the LCFF Evaluation Rubrics data reports) if desired and/or include charts illustrating goals, planned outcomes, actual outcomes, or related planned and actual expenditures.

An LEA may use an alternative format for the plan summary as long as it includes the information specified in each prompt and the budget summary table.

The reference to LCFF Evaluation Rubrics means the evaluation rubrics adopted by the State Board of Education under *EC* Section 52064.5.

## Budget Summary

The LEA must complete the LCAP Budget Summary table as follows:

- **Total LEA General Fund Budget Expenditures for the LCAP Year:** This amount is the LEA's total budgeted General Fund expenditures for the LCAP year. The LCAP year means the fiscal year for which an LCAP is adopted or updated by July 1. The General Fund is the main operating fund of the LEA and accounts for all activities not accounted for in another fund. All activities are reported in the General Fund unless there is a compelling reason to account for an activity in another fund. For further information please refer to the *California School Accounting Manual* (<http://www.cde.ca.gov/fg/ac/sa/>). (Note: For some charter schools that follow governmental fund accounting, this amount is the total budgeted expenditures in the Charter Schools Special Revenue Fund. For charter schools that follow the not-for-profit accounting model, this amount is total budgeted expenses, such as those budgeted in the Charter Schools Enterprise Fund.)
- **Total Funds Budgeted for Planned Actions/Services to Meet the Goals in the LCAP for the LCAP Year:** This amount is the total of the budgeted expenditures associated with the actions/services included for the LCAP year from all sources of funds, as reflected in the LCAP. To the extent actions/services and/or expenditures are listed in the LCAP under more than one goal, the expenditures should be counted only once.
- **Description of any use(s) of the General Fund Budget Expenditures specified above for the LCAP year not included in the LCAP:** Briefly describe expenditures included in total General Fund Expenditures that are not included in the total funds budgeted for planned actions/services for

the LCAP year. (Note: The total funds budgeted for planned actions/services may include funds other than general fund expenditures.)

- **Total Projected LCFF Revenues for LCAP Year:** This amount is the total amount of LCFF funding the LEA estimates it will receive pursuant to *EC* sections 42238.02 (for school districts and charter schools) and 2574 (for county offices of education), as implemented by *EC* sections 42238.03 and 2575 for the LCAP year respectively.

### Annual Update

The planned goals, expected outcomes, actions/services, and budgeted expenditures must be copied verbatim from the previous year's\* approved LCAP. Minor typographical errors may be corrected.

\* For example, for LCAP year 2017/18 of the 2017/18 – 2019/20 LCAP, review the goals in the 2016/17 LCAP. Moving forward, review the goals from the most recent LCAP year. For example, LCAP year 2020/21 will review goals from the 2019/20 LCAP year, which is the last year of the 2017/18 – 2019/20 LCAP.

### Annual Measurable Outcomes

For each goal in the prior year, identify and review the actual measurable outcomes as compared to the expected annual measurable outcomes identified in the prior year for the goal.

### Actions/Services

Identify the planned Actions/Services and the budgeted expenditures to implement these actions toward achieving the described goal. Identify the **actual** actions/services implemented to meet the described goal and the estimated actual annual expenditures to implement the actions/services. As applicable, identify any changes to the students or student groups served, or to the planned location of the actions/services provided.

### Analysis

Using actual annual measurable outcome data, including data from the LCFF Evaluation Rubrics, analyze whether the planned actions/services were effective in achieving the goal. Respond to the prompts as instructed.

- Describe the overall implementation of the actions/services to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process.
- Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA.
- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. Minor variances in expenditures or a dollar-for-dollar accounting is not required.
- Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the data provided in the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

### Stakeholder Engagement

Meaningful engagement of parents, students, and other stakeholders, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Education Code identifies the minimum consultation requirements for school districts and county offices of education as consulting with teachers, principals, administrators, other school personnel, local bargaining units of the school district, parents, and pupils in developing the LCAP. Education Code requires charter schools to consult with teachers, principals, administrators, other school personnel, parents, and pupils in developing the LCAP. In addition, Education Code Section 48985 specifies the requirements for the translation of notices, reports, statements, or records sent to a parent or guardian.

The LCAP should be shared with, and LEAs should request input from, school site-level advisory groups, as applicable (e.g., school site councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet specific goals.

**Instructions:** The stakeholder engagement process is an ongoing, annual process. The requirements for this section are the same for each year of a three-year LCAP. When developing the LCAP, mark the appropriate LCAP year, and describe the stakeholder engagement process used to develop the LCAP and Annual Update. When developing the LCAP in year 2 or year 3, mark the appropriate LCAP year and replace the previous stakeholder narrative(s) and describe the stakeholder engagement process used to develop the current year LCAP and Annual Update.

**School districts and county offices of education:** Describe the process used to consult with the Parent Advisory Committee, the English Learner Parent Advisory Committee, parents, students, school personnel, the LEA's local bargaining units, and the community to inform the development of the LCAP and the annual review and analysis for the indicated LCAP year.

**Charter schools:** Describe the process used to consult with teachers, principals, administrators, other school personnel, parents, and students to inform the development of the LCAP and the annual review and analysis for the indicated LCAP year.

Describe how the consultation process impacted the development of the LCAP and annual update for the indicated LCAP year, including the goals, actions, services, and expenditures.

## Goals, Actions, and Services

LEAs must include a description of the annual goals, for all students and each LCFF identified group of students, to be achieved for each state priority as applicable to type of LEA. An LEA may also include additional local priorities. This section shall also include a description of the specific planned actions an LEA will take to meet the identified goals, and a description of the expenditures required to implement the specific actions.

**School districts and county offices of education:** The LCAP is a three-year plan, which is reviewed and updated annually, as required.

**Charter schools:** The number of years addressed in the LCAP may align with the term of the charter schools budget, typically one year, which is submitted to the school's authorizer. If year 2 and/or year 3 is not applicable, charter schools must specify as such.

### **New, Modified, Unchanged**

As part of the LCAP development process, which includes the annual update and stakeholder engagement, indicate if the goal, identified need, related state and/or local priorities, and/or expected annual measurable outcomes for the current LCAP year or future LCAP years are modified or unchanged from the previous year's LCAP; or, specify if the goal is new.

### Goal

State the goal. LEAs may number the goals using the "Goal #" box for ease of reference. A goal is a broad statement that describes the desired result to which all actions/services are directed. A goal answers the question: What is the LEA seeking to achieve?

### Related State and/or Local Priorities

Identify the state and/or local priorities addressed by the goal by placing a check mark next to the applicable priority or priorities. The LCAP must include goals that address each of the state priorities, as applicable to the type of LEA, and any additional local priorities; however, one goal may address multiple priorities. ([Link to State Priorities](#))

### Identified Need

Describe the needs that led to establishing the goal. The identified needs may be based on quantitative or qualitative information, including, but not limited to, results of the annual update process or performance data from the LCFF Evaluation Rubrics, as applicable.

### **Expected Annual Measurable Outcomes**

For each LCAP year, identify the metric(s) or indicator(s) that the LEA will use to track progress toward the expected outcomes. LEAs may identify metrics for specific student groups. Include in the baseline column the most recent data associated with this metric or indicator available at the time of adoption of the LCAP for the first year of the three-year plan. The most recent data associated with a metric or indicator includes data as reported in the annual update of the LCAP year immediately preceding the three-year plan, as applicable. The baseline data shall remain unchanged throughout the three-year LCAP. In the subsequent year columns, identify the progress to be made in each year of the three-year cycle of the LCAP. Consider how expected outcomes in any given year are related to the expected outcomes for subsequent years.

The metrics may be quantitative or qualitative, but at minimum an LEA must use the applicable required metrics for the related state priorities, in each LCAP year as applicable to the type of LEA. For the student engagement priority metrics, as applicable, LEAs must calculate the rates as described in the [LCAP Template Appendix, sections \(a\) through \(d\)](#).

### **Planned Actions/Services**

For each action/service, the LEA must complete either the section “For Actions/Services not contributing to meeting Increased or Improved Services Requirement” or the section “For Actions/Services Contributing to Meeting the Increased or Improved Services Requirement.” The LEA shall not complete both sections for a single action.

## **For Actions/Services Not Contributing to Meeting the Increased or Improved Services Requirement**

### **Students to be Served**

The “Students to be Served” box is to be completed for all actions/services except for those which are included by the LEA as contributing to meeting the requirement to increase or improve services for unduplicated students. Indicate in this box which students will benefit from the actions/services by checking “All”, “Students with Disabilities”, or “Specific Student Group(s)”. If “Specific Student Group(s)” is checked, identify the specific student group(s) as appropriate.

### **Location(s)**

Identify the location where the action/services will be provided. If the services are provided to all schools within the LEA, the LEA must indicate “All Schools”. If the services are provided to specific schools within the LEA or specific grade spans only, the LEA must mark “Specific Schools” or “Specific Grade Spans”. Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades K-5), as appropriate.

**Charter schools** operating more than one site, authorized within the same charter petition, may choose to distinguish between sites by selecting “Specific Schools” and identify the site(s) where the actions/services will be provided. For charter schools operating only one site, “All Schools” and “Specific Schools” may be synonymous and, therefore, either would be appropriate. Charter schools may use either term provided they are used in a consistent manner through the LCAP.

## **For Actions/Services Contributing to Meeting the Increased or Improved Services Requirement:**

### **Students to be Served**

For any action/service contributing to the LEA’s overall demonstration that it has increased or improved services for unduplicated students above what is provided to all students (see [Demonstration of Increased or Improved Services for Unduplicated Students](#) section, below), the LEA must identify the unduplicated student group(s) being served.

### **Scope of Service**

For each action/service contributing to meeting the increased or improved services requirement, identify scope of service by indicating “LEA-wide”, “Schoolwide”, or “Limited to Unduplicated Student Group(s)”. The LEA must select one of the following three options:

- If the action/service is being funded and provided to upgrade the entire educational program of the LEA, place a check mark next to “LEA-wide.”
- If the action/service is being funded and provided to upgrade the entire educational program of a particular school or schools, place a check mark next to “schoolwide”.
- If the action/service being funded and provided is limited to the unduplicated students identified in “Students to be Served”, place a check mark next to “Limited to Student Groups”.

**For charter schools and single-school school districts**, “LEA-wide” and “Schoolwide” may be synonymous and, therefore, either would be appropriate. For charter schools operating multiple schools (determined by a unique CDS code) under a single charter, use “LEA-wide” to refer to all schools under the charter and use “Schoolwide” to refer to a single school authorized within the same charter petition. Charter schools operating a single school may use “LEA-wide” or “Schoolwide” provided these terms are used in a consistent manner through the LCAP.

### Location(s)

Identify the location where the action/services will be provided. If the services are provided to all schools within the LEA, the LEA must indicate “All Schools”. If the services are provided to specific schools within the LEA or specific grade spans only, the LEA must mark “Specific Schools” or “Specific Grade Spans”. Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades K-5), as appropriate.

**Charter schools** operating more than one site, authorized within the same charter petition, may choose to distinguish between sites by selecting “Specific Schools” and identify the site(s) where the actions/services will be provided. For charter schools operating only one site, “All Schools” and “Specific Schools” may be synonymous and, therefore, either would be appropriate. Charter schools may use either term provided they are used in a consistent manner through the LCAP.

### Actions/Services

For each LCAP year, identify the actions to be performed and services provided to meet the described goal. Actions and services that are implemented to achieve the identified goal may be grouped together. LEAs may number the action/service using the “Action #” box for ease of reference.

#### **New/Modified/Unchanged:**

- Check “New” if the action/service is being added in any of the three years of the LCAP to meet the articulated goal.
- Check “Modified” if the action/service was included to meet an articulated goal and has been changed or modified in any way from the prior year description.
- Check “Unchanged” if the action/service was included to meet an articulated goal and has not been changed or modified in any way from the prior year description.
  - If a planned action/service is anticipated to remain unchanged for the duration of the plan, an LEA may check “Unchanged” and leave the subsequent year columns blank rather than having to copy/paste the action/service into the subsequent year columns. Budgeted expenditures may be treated in the same way as applicable.

**Note:** The goal from the prior year may or may not be included in the current three-year LCAP. For example, when developing year 1 of the LCAP, the goals articulated in year 3 of the preceding three-year LCAP will be from the prior year.

**Charter schools** may complete the LCAP to align with the term of the charter school’s budget that is submitted to the school’s authorizer. Accordingly, a charter school submitting a one-year budget to its authorizer may choose not to complete the year 2 and year 3 portions of the Goals, Actions, and



Services section of the template. If year 2 and/or year 3 is not applicable, charter schools must specify as such.

### Budgeted Expenditures

For each action/service, list and describe budgeted expenditures for each school year to implement these actions, including where those expenditures can be found in the LEA's budget. The LEA must reference all fund sources for each proposed expenditure. Expenditures must be classified using the California School Accounting Manual as required by *Education Code* sections 52061, 52067, and 47606.5.

Expenditures that are included more than once in an LCAP must be indicated as a duplicated expenditure and include a reference to the goal and action/service where the expenditure first appears in the LCAP.

If a county superintendent of schools has jurisdiction over a single school district, and chooses to complete a single LCAP, the LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted expenditures are aligned.

### Demonstration of Increased or Improved Services for Unduplicated Students

This section must be completed for each LCAP year. When developing the LCAP in year 2 or year 3, copy the Demonstration of Increased or Improved Services for Unduplicated Students table and mark the appropriate LCAP year. Using the copy of the table, complete the table as required for the current year LCAP. Retain all prior year tables for this section for each of the three years within the LCAP.

#### Estimated Supplemental and Concentration Grant Funds

Identify the amount of funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner students as determined pursuant to 5 CCR 15496(a)(5).

#### Percentage to Increase or Improve Services

Identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 CCR 15496(a)(7).

Consistent with the requirements of 5 CCR 15496, describe how services provided for unduplicated pupils are increased or improved by at least the percentage calculated as compared to services provided for all students in the LCAP year. To improve services means to grow services in quality and to increase services means to grow services in quantity. This description must address how the action(s)/service(s) limited for one or more unduplicated student group(s), and any schoolwide or districtwide action(s)/service(s) supported by the appropriate description, taken together, result in the required proportional increase or improvement in services for unduplicated pupils.

If the overall increased or improved services include any actions/services being funded and provided on a schoolwide or districtwide basis, identify each action/service and include the required descriptions supporting each action/service as follows.

For those services being provided on an LEA-wide basis:

- For school districts with an unduplicated pupil percentage of 55% or more, and for charter schools and county offices of education: Describe how these services are **principally directed to** and **effective in** meeting its goals for unduplicated pupils in the state and any local priorities.
- For school districts with an unduplicated pupil percentage of less than 55%: Describe how these services are **principally directed to** and **effective in** meeting its goals for unduplicated pupils in the state and any local priorities. Also describe how the services are **the most effective use of the funds to** meet these goals for its unduplicated pupils. Provide the basis for this determination, including any alternatives considered, supporting research, experience or educational theory.

For school districts only, identify in the description those services being funded and provided on a schoolwide basis, and include the required description supporting the use of the funds on a schoolwide basis:

- For schools with 40% or more enrollment of unduplicated pupils: Describe how these services are **principally directed to** and **effective in** meeting its goals for its unduplicated pupils in the state and any local priorities.
- For school districts expending funds on a schoolwide basis at a school with less than 40% enrollment of unduplicated pupils: Describe how these services are **principally directed to** and how the services are **the most effective use of the funds to** meet its goals for English learners, low income students and foster youth, in the state and any local priorities.

## State Priorities

**Priority 1: Basic Services** addresses the degree to which:

- A. Teachers in the LEA are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- B. Pupils in the school district have sufficient access to the standards-aligned instructional materials; and
- C. School facilities are maintained in good repair.

**Priority 2: Implementation of State Standards** addresses:

- A. The implementation of state board adopted academic content and performance standards for all students, which are:
  - a. English Language Arts – Common Core State Standards for English Language Arts
  - b. Mathematics – Common Core State Standards for Mathematics
  - c. English Language Development
  - d. Career Technical Education
  - e. Health Education Content Standards
  - f. History-Social Science
  - g. Model School Library Standards
  - h. Physical Education Model Content Standards
  - i. Next Generation Science Standards
  - j. Visual and Performing Arts
  - k. World Language; and
- B. How the programs and services will enable English learners to access the CCSS and the ELD standards for purposes of gaining academic content knowledge and English language proficiency.

**Priority 3: Parental Involvement** addresses:

- A. The efforts the school district makes to seek parent input in making decisions for the school district and each individual school site;
- B. How the school district will promote parental participation in programs for unduplicated pupils; and
- C. How the school district will promote parental participation in programs for individuals with exceptional needs.

**Priority 4: Pupil Achievement** as measured by all of the following, as applicable:

- A. Statewide assessments;
- B. The Academic Performance Index;
- C. The percentage of pupils who have successfully completed courses that satisfy UC or CSU entrance requirements, or programs of study that align with state board approved career technical educational standards and framework;
- D. The percentage of English learner pupils who make progress toward English proficiency as measured by the CELDT;
- E. The English learner reclassification rate;
- F. The percentage of pupils who have passed an advanced placement examination with a score of 3 or higher; and
- G. The percentage of pupils who participate in, and demonstrate college preparedness pursuant to, the Early Assessment Program, or any subsequent assessment of college preparedness.

**Priority 5: Pupil Engagement** as measured by all of the following, as applicable:

- A. School attendance rates;
- B. Chronic absenteeism rates;

- C. Middle school dropout rates;
- D. High school dropout rates; and
- E. High school graduation rates;

**Priority 6: School Climate** as measured by all of the following, as applicable:

- A. Pupil suspension rates;
- B. Pupil expulsion rates; and
- C. Other local measures, including surveys of pupils, parents, and teachers on the sense of safety and school connectedness.

**Priority 7: Course Access** addresses the extent to which pupils have access to and are enrolled in:

- A. A broad course of study including courses described under Sections 51210 and 51220(a)-(i), as applicable;
- B. Programs and services developed and provided to unduplicated pupils; and
- C. Programs and services developed and provided to individuals with exceptional needs.

**Priority 8: Pupil Outcomes** addresses pupil outcomes, if available, for courses described under Sections 51210 and 51220(a)-(i), as applicable.

**Priority 9: Coordination of Instruction of Expelled Pupils (COE Only)** addresses how the county superintendent of schools will coordinate instruction of expelled pupils

**Priority 10. Coordination of Services for Foster Youth (COE Only)** addresses how the county superintendent of schools will coordinate services for foster children, including:

- A. Working with the county child welfare agency to minimize changes in school placement
- B. Providing education-related information to the county child welfare agency to assist in the delivery of services to foster children, including educational status and progress information that is required to be included in court reports;
- C. Responding to requests from the juvenile court for information and working with the juvenile court to ensure the delivery and coordination of necessary educational services; and
- D. Establishing a mechanism for the efficient expeditious transfer of health and education records and the health and education passport.

**Local Priorities** address:

- A. Local priority goals; and
- B. Methods for measuring progress toward local goals.

## APPENDIX A: PRIORITIES 5 AND 6 RATE CALCULATION INSTRUCTIONS

For the purposes of completing the LCAP in reference to the state priorities under *Education Code* sections 52060 and 52066, as applicable to type of LEA, the following shall apply:

(a) “Chronic absenteeism rate” shall be calculated as follows:

- (1) The number of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30) who are chronically absent where “chronic absentee” means a pupil who is absent 10 percent or more of the schooldays in the school year when the total number of days a pupil is absent is divided by the total number of days the pupil is enrolled and school was actually taught in the total number of days the pupil is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays.
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

(b) “Middle School dropout rate” shall be calculated as set forth in *California Code of Regulations*, title 5, Section 1039.1.

(c) “High school dropout rate” shall be calculated as follows:

- (1) The number of cohort members who dropout by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
- (2) The total number of cohort members.
- (3) Divide (1) by (2).

(d) “High school graduation rate” shall be calculated as follows:

- (1) The number of cohort members who earned a regular high school diploma [or earned an adult education high school diploma or passed the California High School Proficiency Exam] by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
- (2) The total number of cohort members.
- (3) Divide (1) by (2).

(e) “Suspension rate” shall be calculated as follows:

- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was suspended during the academic year (July 1 – June 30).
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

(f) "Expulsion rate" shall be calculated as follows:

- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was expelled during the academic year (July 1 – June 30).
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

NOTE: Authority cited: Sections 42238.07 and 52064, *Education Code*. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.6, 47606.5, 48926, 52052, 52060, 52061, 52062, 52063, 52064, 52066, 52067, 52068, 52069, 52070, 52070.5, and 64001,; 20 U.S.C. Sections 6312 and 6314.

## **APPENDIX B: GUIDING QUESTIONS**

### **Guiding Questions: Annual Review and Analysis**

- 1) How have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 2) How have the actions/services addressed the needs of all subgroups of pupils identified pursuant to *Education Code* Section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
- 3) How have the actions/services addressed the identified needs and goals of specific school sites and were these actions/services effective in achieving the desired outcomes?
- 4) What information (e.g., quantitative and qualitative data/metrics) was examined to review progress toward goals in the annual update?
- 5) What progress has been achieved toward the goal and expected measurable outcome(s)? How effective were the actions and services in making progress toward the goal? What changes to goals, actions, services, and expenditures are being made in the LCAP as a result of the review of progress and assessment of the effectiveness of the actions and services?
- 6) What differences are there between budgeted expenditures and estimated actual annual expenditures? What were the reasons for any differences?

### **Guiding Questions: Stakeholder Engagement**

- 1) How have applicable stakeholders (e.g., parents and pupils, including parents of unduplicated pupils and unduplicated pupils identified in *Education Code* Section 42238.01; community members; local bargaining units; LEA personnel; county child welfare agencies; county office of education foster youth services programs, court-appointed special advocates, and other foster youth stakeholders; community organizations representing English learners; and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?
- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process? How was the information made available?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA's engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to *Education Code* sections 52062, 52068, or 47606.5, as applicable, including engagement with representatives of parents and guardians of pupils identified in *Education Code* Section 42238.01?
- 6) What specific actions were taken to consult with pupils to meet the requirements 5 CCR 15495(a)?
- 7) How has stakeholder involvement been continued and supported? How has the involvement of these stakeholders supported improved outcomes for pupils, including unduplicated pupils, related to the state priorities?

## Guiding Questions: Goals, Actions, and Services

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning": Basic Services (Priority 1), the Implementation of State Standards (Priority 2), and Course Access (Priority 7)?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes": Pupil Achievement (Priority 4), Pupil Outcomes (Priority 8), Coordination of Instruction of Expelled Pupils (Priority 9 – COE Only), and Coordination of Services for Foster Youth (Priority 10 – COE Only)?
- 3) What are the LEA's goal(s) to address state priorities related to parent and pupil "Engagement": Parental Involvement (Priority 3), Pupil Engagement (Priority 5), and School Climate (Priority 6)?
- 4) What are the LEA's goal(s) to address any locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual school site goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for unduplicated pupils as defined in *Education Code* sections 42238.01 and bgroups as defined in section 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific expected measurable outcomes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in *Education Code* Section 52052?
- 11) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to *Education Code* Section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 12) How do these actions/services link to identified goals and expected measurable outcomes?
- 13) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA's budget?

## LCAP Expenditure Summary

Total Expenditures by Funding Source						
Funding Source	2016-17 Annual Update Budgeted	2016-17 Annual Update Actual	2017-18	2018-19	2019-20	2017-18 through 2019-20 Total
All Funding Sources	3,263,529.00	3,445,045.00	3,340,695.00	3,493,810.00	3,644,937.00	10,479,442.00
	0.00	0.00	0.00	0.00	0.00	0.00
Base	2,548,193.00	2,784,382.00	0.00	0.00	0.00	0.00
LCFF	0.00	0.00	3,282,475.00	3,399,052.00	3,549,734.00	10,231,261.00
Lottery	85,000.00	91,005.00	0.00	85,000.00	85,000.00	170,000.00
Other	61,298.00	11,162.00	58,220.00	9,758.00	10,203.00	78,181.00
Supplemental and Concentration	569,038.00	558,496.00	0.00	0.00	0.00	0.00

\* Totals based on expenditure amounts in goal and annual update sections.



**Total Expenditures by Object Type**

<b>Object Type</b>	<b>2016-17 Annual Update Budgeted</b>	<b>2016-17 Annual Update Actual</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2017-18 through 2019-20 Total</b>
All Expenditure Types	3,263,529.00	3,445,045.00	3,340,695.00	3,493,810.00	3,644,937.00	10,479,442.00
	2,951.00	0.00	0.00	0.00	0.00	0.00
1000-1999: Certificated Personnel Salaries	2,643,850.00	2,862,435.00	2,785,976.00	2,942,451.00	3,061,423.00	8,789,850.00
2000-2999: Classified Personnel Salaries	137,143.00	161,441.00	157,923.00	167,268.00	174,395.00	499,586.00
3000-3999: Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
4000-4999: Books And Supplies	256,759.00	250,573.00	143,213.00	210,391.00	210,391.00	563,995.00
5000-5999: Services And Other Operating Expenditures	182,516.00	124,503.00	199,682.00	116,679.00	136,679.00	453,040.00
7000-7439: Other Outgo	40,310.00	46,093.00	53,901.00	57,021.00	62,049.00	172,971.00

\* Totals based on expenditure amounts in goal and annual update sections.

**Total Expenditures by Object Type and Funding Source**

<b>Object Type</b>	<b>Funding Source</b>	<b>2016-17 Annual Update Budgeted</b>	<b>2016-17 Annual Update Actual</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2017-18 through 2019-20 Total</b>
All Expenditure Types	All Funding Sources	3,263,529.00	3,445,045.00	3,340,695.00	3,493,810.00	3,644,937.00	10,479,442.00
		0.00	0.00	0.00	0.00	0.00	0.00
	Base	2,951.00	0.00	0.00	0.00	0.00	0.00
1000-1999: Certificated Personnel Salaries	Base	2,502,478.00	2,708,491.00	0.00	0.00	0.00	0.00
1000-1999: Certificated Personnel Salaries	LCFF	0.00	0.00	2,785,976.00	2,942,451.00	3,061,423.00	8,789,850.00
1000-1999: Certificated Personnel Salaries	Supplemental and Concentration	141,372.00	153,944.00	0.00	0.00	0.00	0.00
2000-2999: Classified Personnel Salaries	Base	21,764.00	47,242.00	0.00	0.00	0.00	0.00
2000-2999: Classified Personnel Salaries	LCFF	0.00	0.00	151,503.00	159,310.00	165,992.00	476,805.00
2000-2999: Classified Personnel Salaries	Other	5,883.00	6,574.00	6,420.00	7,958.00	8,403.00	22,781.00
2000-2999: Classified Personnel Salaries	Supplemental and Concentration	109,496.00	107,625.00	0.00	0.00	0.00	0.00
3000-3999: Employee Benefits	LCFF	0.00	0.00	0.00	0.00	0.00	0.00
4000-4999: Books And Supplies	Base	1,000.00	15,327.00	0.00	0.00	0.00	0.00
4000-4999: Books And Supplies	LCFF	0.00	0.00	143,213.00	125,391.00	125,391.00	393,995.00
4000-4999: Books And Supplies	Lottery	85,000.00	91,005.00	0.00	85,000.00	85,000.00	170,000.00
4000-4999: Books And Supplies	Supplemental and Concentration	170,759.00	144,241.00	0.00	0.00	0.00	0.00
5000-5999: Services And Other Operating Expenditures	Base	20,000.00	13,322.00	0.00	0.00	0.00	0.00
5000-5999: Services And Other Operating Expenditures	LCFF	0.00	0.00	147,882.00	114,879.00	134,879.00	397,640.00
5000-5999: Services And Other Operating Expenditures	Other	55,415.00	4,588.00	51,800.00	1,800.00	1,800.00	55,400.00
5000-5999: Services And Other Operating Expenditures	Supplemental and Concentration	107,101.00	106,593.00	0.00	0.00	0.00	0.00

**Total Expenditures by Object Type and Funding Source**

<b>Object Type</b>	<b>Funding Source</b>	<b>2016-17 Annual Update Budgeted</b>	<b>2016-17 Annual Update Actual</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2017-18 through 2019-20 Total</b>
7000-7439: Other Outgo	LCFF	0.00	0.00	53,901.00	57,021.00	62,049.00	172,971.00
7000-7439: Other Outgo	Supplemental and Concentration	40,310.00	46,093.00	0.00	0.00	0.00	0.00

\* Totals based on expenditure amounts in goal and annual update sections.

<b>Total Expenditures by Goal</b>				
<b>Goal</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2017-18 through 2019-20 Total</b>
<b>Goal 1</b>	3,180,864.00	3,389,203.00	3,539,092.00	10,109,159.00
<b>Goal 2</b>	158,505.00	103,269.00	104,493.00	366,267.00
<b>Goal 3</b>	1,326.00	1,338.00	1,352.00	4,016.00
<b>Goal 4</b>	0.00	0.00	0.00	0.00
<b>Goal 5</b>	0.00	0.00	0.00	0.00
<b>Goal 6</b>	0.00	0.00	0.00	0.00
<b>Goal 7</b>	0.00	0.00	0.00	0.00
<b>Goal 8</b>	0.00	0.00	0.00	0.00
<b>Goal 9</b>	0.00	0.00	0.00	0.00

\* Totals based on expenditure amounts in goal and annual update sections.